

2003 ADOPTED BUDGET PERSONNEL

Fund	Acct Code	Position	Sal Plan	Grade	Job Code	Title	2003 Adopted
A 1010	A 1010-71010	00000002	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000003	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000004	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000005	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000006	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000007	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000008	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000009	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000010	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000011	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000012	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000013	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000014	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000015	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000017	LEG	F3	780	County Leg	15,075.00
A 1010	A 1010-71010	00000019	LEG	F3	780	County Leg	15,075.00
						County Leg Total	241,200.00
					780 Count		16
A 1010	A 1010-71010	00000016	LEG	F1	782	Chairman-Leg	18,075.00
						Chairman-Leg Total	18,075.00
					782 Count		1
A 1010	A 1010-71010	00000001	LEG	F2	784	CoLeg/MajLeader	15,575.00
						CoLeg/MajLeader Total	15,575.00
					784 Count		1
A 1010	A 1010-71010	00000018	LEG	F2	786	CoLeg/MinLeader	15,575.00
						CoLeg/MinLeader Total	15,575.00
					786 Count		1
	A 1010-71010 Total						290,425.00

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A 1040	A 1040-71010	00000021	EXM	59	654	2ndAsstClk-Leg		29,622.38
						2ndAsstClk-Leg Total		29,622.38
					654 Count		1	
A 1040	A 1040-71010	00000022	EXM	61	666	1stAsstClk-Leg		34,383.13
						1stAsstClk-Leg Total		34,383.13
					666 Count		1	
A 1040	A 1040-71010	00000020	EXM	66	698	Clerk-CoLeg		42,203.70
						Clerk-CoLeg Total		42,203.70
					698 Count		1	
	A 1040-71010 Total							106,209.21

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A 1165	A 1165-71010	00000045	CSA	56	014	Clerical I		26,323.43
						Clerical I Total		26,323.43
					014 Count		1	
A 1165	A 1165-71010	00000048	CSA	61	058	Grand Jury Stenographer		35,048.57
						Grand Jury Stenographer Total		35,048.57
					058 Count		1	
A 1165	A 1165-71010	00004271	CSA	57	066	Clerical II		28,032.89
A 1165	A 1165-71010	00004486	CSA	57	066	Clerical II		27,532.89
						Clerical II Total		55,565.78
					066 Count		2	
A 1165	A 1165-71010	00004595	CSA	58	088	District Attorney Court Assist		28,502.46
A 1165	A 1165-71010	00004758	CSA	58	088	District Attorney Court Assist		29,256.98
						District Attorney Court Assist Total		57,759.44
					088 Count		2	
A 1165	A 1165-71010	00001928	CSA	60	186	Stenographic Secretary		33,652.33
						Stenographic Secretary Total		33,652.33
					186 Count		1	
A 1165	A 1165-71010	00000040	CSA	63	298	Administrative Assistant		37,478.48
						Administrative Assistant Total		37,478.48
					298 Count		1	
A 1165	A 1165-71010	00000026	ATT	FA	730	AsstDistAtty		43,008.00
A 1165	A 1165-71010	00000030	ATT	FA	730	AsstDistAtty		38,196.00
A 1165	A 1165-71010	00000031	ATT	FA	730	AsstDistAtty		65,388.00
A 1165	A 1165-71010	00000032	ATT	FA	730	AsstDistAtty		32,555.00
A 1165	A 1165-71010	00000034	ATT	FA	730	AsstDistAtty		38,196.00
A 1165	A 1165-71010	00000035	ATT	FA	730	AsstDistAtty		35,890.00
A 1165	A 1165-71010	00000038	ATT	FA	730	AsstDistAtty		40,196.00
A 1165	A 1165-71010	00000039	ATT	FA	730	AsstDistAtty		43,008.00
A 1165	A 1165-71010	00000043	ATT	FA	730	AsstDistAtty		47,260.00
A 1165	A 1165-71010	00000046	ATT	III	730	AsstDistAtty		74,452.00
A 1165	A 1165-71010	00000047	ATT	FA	730	AsstDistAtty		56,324.00
A 1165	A 1165-71010	00002098	ATT	FA	730	AsstDistAtty		51,260.00
A 1165	A 1165-71010	00003112	ATT	FA	730	AsstDistAtty		72,452.00
A 1165	A 1165-71010	00004272	ATT	FA	730	AsstDistAtty		42,196.00

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						AsstDistAtty Total		680,381.00
					730 Count		14	
A 1165	A 1165-71010	00002151	FLT	F6	742	ConfidentialSecy-DA		31,508.00
						ConfidentialSecy-DA Total		31,508.00
					742 Count		1	
A 1165	A 1165-71010	00000028	ELE	F1	814	District Atty		119,800.00
						District Atty Total		119,800.00
					814 Count		1	
A 1165	A 1165-71010	00000037	ATT	FG	824	1stAsstDistAtty		89,516.00
						1stAsstDistAtty Total		89,516.00
					824 Count		1	
	A 1165-71010 Total							1,167,033.03
A 1165	A 1165-71030	00009662	PT1	58	089	District Attrny Court Asst p/t		12,750.30
						District Attrny Court Asst p/t Total		12,750.30
					089 Count		1	
A 1165	A 1165-71030	00003753	ATT	FA	730	AsstDistAtty		18,107.91
						AsstDistAtty Total		18,107.91
					730 Count		1	
	A 1165-71030 Total							30,858.21

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A 1166	A 1166-71010	00000049	ATT	FA	730	AsstDistAtty	38,196.00
A 1166	A 1166-71010	00000052	ATT	FA	730	AsstDistAtty	45,260.00
A 1166	A 1166-71010	00004771	ATT	FA	730	AsstDistAtty	40,196.00
A 1166	A 1166-71010	00009639	ATT	III	730	AsstDistAtty	38,196.00
A 1166	A 1166-71010	00009700	ATT	III	730	AsstDistAtty	38,196.00
						AsstDistAtty Total	200,044.00
					730 Count		5
A 1166	A 1166-71010	00000051	FLT	6	760	CrimInvest-DA	36,599.00
A 1166	A 1166-71010	00009701	FLT	6	760	CrimInvest-DA	32,099.00
						CrimInvest-DA Total	68,698.00
					760 Count		2
	A 1166-71010 Total						268,742.00
A 1166	A 1166-71030	00000050	PT1	60	187	Stenographic Secretary p/t	11,934.00
						Stenographic Secretary p/t Total	11,934.00
					187 Count		1
	A 1166-71030 Total						11,934.00

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A 1170	A 1170-71010	00000058	CSA	56	020	Clerk		27,769.39
						Clerk Total		27,769.39
					020 Count		1	
A 1170	A 1170-71010	00003934	CSA	57	066	Clerical II		27,316.31
A 1170	A 1170-71010	00004416	CSA	57	066	Clerical II		27,757.89
						Clerical II Total		55,074.20
					066 Count		2	
A 1170	A 1170-71010	00000057	CSA	60	186	Stenographic Secretary		33,327.33
						Stenographic Secretary Total		33,327.33
					186 Count		1	
A 1170	A 1170-71010	00000066	ATT	F7	733	AsstPublicDef3/4		39,884.00
A 1170	A 1170-71010	00000069	ATT	F7	733	AsstPublicDef3/4		39,884.00
						AsstPublicDef3/4 Total		79,768.00
					733 Count		2	
A 1170	A 1170-71010	00000055	ATT	F	734	AsstPublicDef p/t		31,743.00
A 1170	A 1170-71010	00000061	ATT	F	734	AsstPublicDef p/t		31,743.00
A 1170	A 1170-71010	00000063	ATT	F	734	AsstPublicDef p/t		31,743.00
A 1170	A 1170-71010	00000064	ATT	F	734	AsstPublicDef p/t		31,743.00
A 1170	A 1170-71010	00000065	ATT	F	734	AsstPublicDef p/t		31,743.00
A 1170	A 1170-71010	00000068	ATT	F	734	AsstPublicDef p/t		31,743.00
A 1170	A 1170-71010	00000070	ATT	F	734	AsstPublicDef p/t		31,743.00
A 1170	A 1170-71010	00000072	ATT	F	734	AsstPublicDef p/t		31,743.00
A 1170	A 1170-71010	00003844	ATT	F	734	AsstPublicDef p/t		31,743.00
A 1170	A 1170-71010	00003845	ATT	F	734	AsstPublicDef p/t		31,743.00
A 1170	A 1170-71010	00003939	ATT	F	734	AsstPublicDef p/t		31,743.00
A 1170	A 1170-71010	00003940	ATT	F	734	AsstPublicDef p/t		31,743.00
A 1170	A 1170-71010	00003941	ATT	F	734	AsstPublicDef p/t		31,743.00
A 1170	A 1170-71010	00003942	ATT	F	734	AsstPublicDef p/t		31,743.00
						AsstPublicDef p/t Total		444,402.00
					734 Count		14	
A 1170	A 1170-71010	00000059	ATT	F	762	Investigator-PD		31,743.00
						Investigator-PD Total		31,743.00
					762 Count		1	
A 1170	A 1170-71010	00000062	LOC	F4	892	PublicDefender		37,808.00

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					PublicDefender Total		37,808.00
				892 Count		1	
	A 1170-71010 Total						709,891.92
A 1170	A 1170-71030	00003756	PT1	57	069		15,733.08
					Stenographer p/t		15,733.08
					Stenographer p/t Total		15,733.08
				069 Count		1	
	A 1170-71030 Total						15,733.08
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A 1185	A 1185-71010	00000074	ELE	F2	764	Coroner	16,000.00
A 1185	A 1185-71010	00000075	ELE	F2	764	Coroner	22,741.00
A 1185	A 1185-71010	00000076	ELE	F2	764	Coroner	16,000.00
A 1185	A 1185-71010	00000077	ELE	F2	764	Coroner	16,000.00
						Coroner Total	70,741.00
					764 Count		4
	A 1185-71010 Total						70,741.00
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A 1320	A 1320-71010	00009828	CSA	56	014	Clerical I		13,309.69
						Clerical I Total		13,309.69
					014 Count		1	
A 1320	A 1320-71010	00002124	CSA	57	046	Account Clerk		27,149.71
						Account Clerk Total		27,149.71
					046 Count		1	
A 1320	A 1320-71010	00000082	CSA	61	215	Principal Audit Clerk		32,782.14
						Principal Audit Clerk Total		32,782.14
					215 Count		1	
A 1320	A 1320-71010	00000078	FLT	FJ	767	County Auditor		38,099.00
						County Auditor Total		38,099.00
					767 Count		1	
	A 1320-71010 Total							111,340.54

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A 1325	A 1325-71010	00000088	CSA	58	082	Cash Account Clerk		29,581.98
						Cash Account Clerk Total		29,581.98
					082 Count		1	
A 1325	A 1325-71010	00000086	CSA	61	1000	Account Clerical IV		30,529.17
						Account Clerical IV Total		30,529.17
					1000 Count		1	
A 1325	A 1325-71010	00000087	CSA	58	104	Payroll Clerk		28,376.46
A 1325	A 1325-71010	00000097	CSA	58	104	Payroll Clerk		29,256.98
A 1325	A 1325-71010	00003541	CSA	58	104	Payroll Clerk		28,099.26
						Payroll Clerk Total		85,732.70
					104 Count		3	
A 1325	A 1325-71010	00000084	CSA	58	113	Tax Clerk		28,954.98
A 1325	A 1325-71010	00000085	CSA	58	113	Tax Clerk		28,099.26
						Tax Clerk Total		57,054.24
					113 Count		2	
A 1325	A 1325-71010	00000090	CSA	63	172	Chief Tax Clerk		41,347.86
						Chief Tax Clerk Total		41,347.86
					172 Count		1	
A 1325	A 1325-71010	00000092	FLT	6	308	Payroll Supervisor		45,300.00
						Payroll Supervisor Total		45,300.00
					308 Count		1	
A 1325	A 1325-71010	00000095	CSA	66	427	Accountant		44,048.97
A 1325	A 1325-71010	00000098	CSA	66	427	Accountant		51,820.43
						Accountant Total		95,869.40
					427 Count		2	
A 1325	A 1325-71010	00009735	CSA	63	428	Junior Accountant		34,530.30
						Junior Accountant Total		34,530.30
					428 Count		1	
A 1325	A 1325-71010	00000091	FLT	10	442	DepCoTreasurer		42,279.00
						DepCoTreasurer Total		42,279.00
					442 Count		1	
A 1325	A 1325-71010	00000093	FLT	15	743	ChiefAcct-Treas		56,611.00
						ChiefAcct-Treas Total		56,611.00
					743 Count		1	

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A 1325	A 1325-71010	00000089	FLT	2	749	ConfidentialSecy-Treas		29,193.00
						ConfidentialSecy-Treas Total		29,193.00
					749 Count		1	
A 1325	A 1325-71010	00000083	ELE	F	788	CoTreasurer		67,963.00
						CoTreasurer Total		67,963.00
					788 Count		1	
	A 1325-71010 Total							615,991.65

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A 1340	A 1340-71010	00004098	CSA	56	014	Clerical I		13,309.70
						Clerical I Total		13,309.70
					014 Count		1	
A 1340	A 1340-71010	00004099	CSA	58	110	Purchasing Clerk		29,906.98
						Purchasing Clerk Total		29,906.98
					110 Count		1	
A 1340	A 1340-71010	00006231	CSA	59	153	Account Clerical III		28,811.79
						Account Clerical III Total		28,811.79
					153 Count		1	
A 1340	A 1340-71010	00000099	CSA	63	169	Budget Clerk		40,833.86
						Budget Clerk Total		40,833.86
					169 Count		1	
A 1340	A 1340-71010	00004101	CSA	62	229	Buyer		36,466.92
						Buyer Total		36,466.92
					229 Count		1	
A 1340	A 1340-71010	00004102	CSA	64	344	Senior Buyer		44,383.59
						Senior Buyer Total		44,383.59
					344 Count		1	
A 1340	A 1340-71010	00000101	PT1	M&B	741	DirOffMngmnt/Budget		20,000.00
						DirOffMngmnt/Budget Total		20,000.00
					741 Count		1	
	A 1340-71010 Total							213,712.84

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A 1355	A 1355-71010	00004233	CSA	59	152	Senior Account Clerk		30,937.82
						Senior Account Clerk Total		30,937.82
					152 Count		1	
A 1355	A 1355-71010	00000107	CSA	59	162	Tax MapTechnician		31,262.82
A 1355	A 1355-71010	00000110	CSA	59	162	Tax MapTechnician		31,262.82
A 1355	A 1355-71010	00000112	CSA	59	162	Tax MapTechnician		31,262.82
						Tax MapTechnician Total		93,788.46
					162 Count		3	
A 1355	A 1355-71010	00000111	CSA	59	176	Real Property Information Cler		27,258.84
						Real Property Information Cler Total		27,258.84
					176 Count		1	
A 1355	A 1355-71010	00003948	CSA	62	275	Micro Computer Coordinator		37,788.12
						Micro Computer Coordinator Total		37,788.12
					275 Count		1	
A 1355	A 1355-71010	00000109	LOC	F2	811	DirRealPropTaxServ		67,071.00
						DirRealPropTaxServ Total		67,071.00
					811 Count		1	
	A 1355-71010 Total							256,844.24

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A 1410	A 1410-71010	00000134	CSA	56	020	Clerk		26,154.87
A 1410	A 1410-71010	00003982	CSA	56	020	Clerk		26,107.83
A 1410	A 1410-71010	00006016	CSA	56	020	Clerk		25,486.65
						Clerk Total		77,749.35
					020 Count		3	
A 1410	A 1410-71010	00000136	CSA	56	025	Courier - Mail Clerk		15,711.08
						Courier - Mail Clerk Total		15,711.08
					025 Count		1	
A 1410	A 1410-71010	00009824	CSA	57	048	Account Clerical I		26,911.71
						Account Clerical I Total		26,911.71
					048 Count		1	
A 1410	A 1410-71010	00000115	CSA	57	064	Senior Clerk		27,757.89
A 1410	A 1410-71010	00000130	CSA	57	064	Senior Clerk		26,911.71
A 1410	A 1410-71010	00000135	CSA	57	064	Senior Clerk		27,616.89
						Senior Clerk Total		82,286.49
					064 Count		3	
A 1410	A 1410-71010	00000118	CSA	58	086	Document Clerk		28,981.98
A 1410	A 1410-71010	00000121	CSA	58	086	Document Clerk		29,581.98
A 1410	A 1410-71010	00000129	CSA	58	086	Document Clerk		29,067.98
						Document Clerk Total		87,631.94
					086 Count		3	
A 1410	A 1410-71010	00004336	CSA	58	102	MicroFilm Recorder Operator		28,099.26
						MicroFilm Recorder Operator Total		28,099.26
					102 Count		1	
A 1410	A 1410-71010	00004724	CSA	58	103	Records Management Coordinator		31,515.75
						Records Management Coordinator Total		31,515.75
					103 Count		1	
A 1410	A 1410-71010	00000119	CSA	58	112	Sr File Index Clerk		29,581.98
A 1410	A 1410-71010	00000133	CSA	58	112	Sr File Index Clerk		29,581.98
						Sr File Index Clerk Total		59,163.96
					112 Count		2	
A 1410	A 1410-71010	00004275	CSA	58	117	Pstl Prmt Exmnr/Crt Liaison		28,099.26
						Pstl Prmt Exmnr/Crt Liaison Total		28,099.26
					117 Count		1	

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A 1410	A 1410-71010	00000122	CSA	59	134	Document Clerk/Cashier		31,262.82
A 1410	A 1410-71010	00000126	CSA	59	134	Document Clerk/Cashier		16,368.91
A 1410	A 1410-71010	00004764	CSA	59	134	Document Clerk/Cashier		31,441.82
						Document Clerk/Cashier Total		79,073.55
					134 Count		3	
A 1410	A 1410-71010	00000116	CSA	59	135	Document/Mortgage Tax Clerk		31,587.82
A 1410	A 1410-71010	00000124	CSA	59	135	Document/Mortgage Tax Clerk		30,937.82
						Document/Mortgage Tax Clerk Total		62,525.64
					135 Count		2	
A 1410	A 1410-71010	00000132	EXM	65A	686	1stDepCoClk		22,490.37
						1stDepCoClk Total		22,490.37
					686 Count		1	
A 1410	A 1410-71010	00000128	ELE	F4	768	County Clerk		33,199.00
						County Clerk Total		33,199.00
					768 Count		1	
	A 1410-71010 Total							634,457.36
A 1410	A 1410-71030	00000117	PT1	56	021	Clerk p/t		11,456.64
						Clerk p/t Total		11,456.64
					021 Count		1	
	A 1410-71030 Total							11,456.64

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A 1411	A 1411-71010	00004428	CSA	56	025	Courier - Mail Clerk	15,211.08
						Courier - Mail Clerk Total	15,211.08
					025 Count		1
A 1411	A 1411-71010	00004429	CSA	58	101	Motor Vehicle Representative	27,386.73
A 1411	A 1411-71010	00004430	CSA	58	101	Motor Vehicle Representative	28,981.98
A 1411	A 1411-71010	00004432	CSA	58	101	Motor Vehicle Representative	28,977.98
A 1411	A 1411-71010	00004433	CSA	58	101	Motor Vehicle Representative	29,155.98
A 1411	A 1411-71010	00004435	CSA	58	101	Motor Vehicle Representative	28,376.46
A 1411	A 1411-71010	00004437	CSA	58	101	Motor Vehicle Representative	27,386.73
A 1411	A 1411-71010	00004438	CSA	58	101	Motor Vehicle Representative	28,376.46
A 1411	A 1411-71010	00004439	CSA	58	101	Motor Vehicle Representative	29,906.98
A 1411	A 1411-71010	00004441	CSA	58	101	Motor Vehicle Representative	28,452.06
A 1411	A 1411-71010	00004442	CSA	58	101	Motor Vehicle Representative	29,203.98
A 1411	A 1411-71010	00004443	CSA	58	101	Motor Vehicle Representative	29,199.98
A 1411	A 1411-71010	00004445	CSA	58	101	Motor Vehicle Representative	28,981.98
A 1411	A 1411-71010	00004447	CSA	58	101	Motor Vehicle Representative	28,099.26
A 1411	A 1411-71010	00004448	CSA	58	101	Motor Vehicle Representative	27,386.73
A 1411	A 1411-71010	00004449	CSA	58	101	Motor Vehicle Representative	27,386.73
A 1411	A 1411-71010	00004450	CSA	58	101	Motor Vehicle Representative	28,099.26
A 1411	A 1411-71010	00004451	CSA	58	101	Motor Vehicle Representative	28,099.26
A 1411	A 1411-71010	00004452	CSA	58	101	Motor Vehicle Representative	29,438.98
A 1411	A 1411-71010	00004453	CSA	58	101	Motor Vehicle Representative	29,906.98
A 1411	A 1411-71010	00004454	CSA	58	101	Motor Vehicle Representative	28,452.06
A 1411	A 1411-71010	00004455	CSA	58	101	Motor Vehicle Representative	28,099.26
A 1411	A 1411-71010	00004456	CSA	58	101	Motor Vehicle Representative	28,099.26
A 1411	A 1411-71010	00004457	CSA	58	101	Motor Vehicle Representative	28,099.26
A 1411	A 1411-71010	00005022	CSA	58	101	Motor Vehicle Representative	28,099.26
						Motor Vehicle Representative Total	683,653.60
					101 Count		24
A 1411	A 1411-71010	00004458	CSA	59	131	Motor Veh Representative II	31,262.82
A 1411	A 1411-71010	00004459	CSA	59	131	Motor Veh Representative II	31,587.82
A 1411	A 1411-71010	00004460	CSA	59	131	Motor Veh Representative II	31,262.82
						Motor Veh Representative II Total	94,113.46
					131 Count		3

2003 ADOPTED BUDGET PERSONNEL

A 1411	A 1411-71010	00004461	CSA	59	134	Document Clerk/Cashier		15,218.91
						Document Clerk/Cashier Total		15,218.91
					134 Count		1	
A 1411	A 1411-71010	00004463	EXM	63	672	Deputy CoClk		36,868.86
A 1411	A 1411-71010	00004464	EXM	63	672	Deputy CoClk		39,432.42
A 1411	A 1411-71010	00004763	EXM	63	672	Deputy CoClk		38,281.41
						Deputy CoClk Total		114,582.69
					672 Count		3	
A 1411	A 1411-71010	00004465	EXM	65A	686	1stDepCoClk		22,490.37
						1stDepCoClk Total		22,490.37
					686 Count		1	
A 1411	A 1411-71010	00004466	ELE	F4	768	County Clerk		33,199.00
						County Clerk Total		33,199.00
					768 Count		1	
	A 1411-71010 Total							978,469.11
A 1411	A 1411-71030	00004600	PT1	58	100	Motor Vehicle Rep p/t		12,331.80
A 1411	A 1411-71030	00004602	PT1	58	100	Motor Vehicle Rep p/t		12,331.80
A 1411	A 1411-71030	00004604	PT1	58	100	Motor Vehicle Rep p/t		12,331.80
A 1411	A 1411-71030	00004605	PT1	58	100	Motor Vehicle Rep p/t		12,331.80
						Motor Vehicle Rep p/t Total		49,327.20
					100 Count		4	
	A 1411-71030 Total							49,327.20

2003 ADOPTED BUDGET PERSONNEL

A 1420	A 1420-71010	00000184	ATT	F6	726	AsstCoAtty		39,467.00
A 1420	A 1420-71010	00000186	ATT	F6	726	AsstCoAtty		39,467.00
A 1420	A 1420-71010	00005023	ATT	F6	726	AsstCoAtty		39,467.00
						AsstCoAtty Total		118,401.00
					726 Count		3	
A 1420	A 1420-71010	00000182	FLT	2	751	ConfidentialSecy-CoA		31,508.00
A 1420	A 1420-71010	00003138	FLT	2	751	ConfidentialSecy-CoA		23,593.00
						ConfidentialSecy-CoA Total		55,101.00
					751 Count		2	
A 1420	A 1420-71010	00000189	LOC	F9	766	County Atty		54,351.00
						County Atty Total		54,351.00
					766 Count		1	
A 1420	A 1420-71010	00000187	ATT	F6	822	1stAsstCoAtty		39,467.00
						1stAsstCoAtty Total		39,467.00
					822 Count		1	
	A 1420-71010 Total							267,320.00

2003 ADOPTED BUDGET PERSONNEL

A 1430	A 1430-71010	00000197	EXM	59A	052	AsstPersRecClk		29,947.38
A 1430	A 1430-71010	00004531	EXM	59A	052	AsstPersRecClk		100.00
A 1430	A 1430-71010	00005013	EXM	59A	052	AsstPersRecClk		100.00
						AsstPersRecClk Total		30,147.38
					052 Count		3	
A 1430	A 1430-71010	00009820	EXM	61A	126	PersRecClk		29,232.00
						PersRecClk Total		29,232.00
					126 Count		1	
A 1430	A 1430-71010	00000193	EXM	62A	225	Sr Personnel Record Clerk		36,747.68
A 1430	A 1430-71010	00000199	EXM	62A	225	Sr Personnel Record Clerk		30,730.14
						Sr Personnel Record Clerk Total		67,477.82
					225 Count		2	
A 1430	A 1430-71010	00005014	EXM	63A	364	PersTechnician		39,390.12
						PersTechnician Total		39,390.12
					364 Count		1	
A 1430	A 1430-71010	00002190	FLT	12	903	Director of Human Resources		53,742.00
						Director of Human Resources Total		53,742.00
					903 Count		1	
A 1430	A 1430-71010	00003974	FLT	7	905	ManagerLaborRel		42,458.00
						ManagerLaborRel Total		42,458.00
					905 Count		1	
	A 1430-71010 Total							262,447.32
A 1430	A 1430-71030	00006001	PT1	F3	904	Personnel Officer Part-time		15,000.00
						Personnel Officer Part-time Total		15,000.00
					904 Count		1	
	A 1430-71030 Total							15,000.00

2003 ADOPTED BUDGET PERSONNEL

A 1433	A 1433-71010	00004598	CSA	59	155	Insurance Program Assistance		28,811.79
						Insurance Program Assistance Total		28,811.79
					155 Count		1	
A 1433	A 1433-71010	00002069	CSA	62	204	Sr Insurance Program Assistant		35,352.45
A 1433	A 1433-71010	00004776	CSA	62	204	Sr Insurance Program Assistant		36,691.92
						Sr Insurance Program Assistant Total		72,044.37
					204 Count		2	
A 1433	A 1433-71010	00009799	CSA	57	2100	Insurance Program Clerk		25,066.44
						Insurance Program Clerk Total		25,066.44
					2100 Count		1	
A 1433	A 1433-71010	00004775	FLT	M2	880	Risk Manager		70,616.99
						Risk Manager Total		70,616.99
					880 Count		1	
	A 1433-71010 Total							196,539.59

2003 ADOPTED BUDGET PERSONNEL

A 1440	A 1440-71010	00000207	CSA	59	094	Jr. Engineering Aide	7,812.00
						Jr. Engineering Aide Total	7,812.00
					094 Count		1
A 1440	A 1440-71010	00000207	CSA	59	153	Account Clerical III	31,262.82
						Account Clerical III Total	31,262.82
					153 Count		1
A 1440	A 1440-71010	00000212	CSA	61	222	Senior Engineering Aide	35,373.57
A 1440	A 1440-71010	00000217	CSA	61	222	Senior Engineering Aide	35,048.57
						Senior Engineering Aide Total	70,422.14
					222 Count		2
A 1440	A 1440-71010	00000209	CSA	63	300	Jr Civil Engineer	41,347.86
A 1440	A 1440-71010	00000214	CSA	63	300	Jr Civil Engineer	39,890.12
						Jr Civil Engineer Total	81,237.98
					300 Count		2
A 1440	A 1440-71010	00000210	CSA	63	301	Jr Engineer-Public Works	41,347.86
						Jr Engineer-Public Works Total	41,347.86
					301 Count		1
A 1440	A 1440-71010	00006008	CSA	66	380	Assistant Civil Engineer	52,145.43
						Assistant Civil Engineer Total	52,145.43
					380 Count		1
A 1440	A 1440-71010	00002178	CSA	69	439	Senior Civil Engineer	65,777.76
						Senior Civil Engineer Total	65,777.76
					439 Count		1
A 1440	A 1440-71010	00004638	FLT	M3	769	DepCommPW-Eng	67,786.00
						DepCommPW-Eng Total	67,786.00
					769 Count		1
	A 1440-71010 Total						417,791.99
A 1440	A 1440-71011	00004383	SEA	N7	950	Seasonal Help	3,920.00
A 1440	A 1440-71011	00004384	SEA	N7	950	Seasonal Help	3,920.00
						Seasonal Help Total	7,840.00
					950 Count		2
	A 1440-71011 Total						7,840.00

2003 ADOPTED BUDGET PERSONNEL

A 1450	A 1450-71010	00005016	CSA	59	022	Clerk Temp - Elections	12,878.10
A 1450	A 1450-71010	00005030	CSA	59	022	Clerk Temp - Elections	12,878.10
						Clerk Temp - Elections Total	25,756.20
					022 Count		2
A 1450	A 1450-71010	00000225	EXM	59	130	Clerk-Bd of Elections	28,300.23
A 1450	A 1450-71010	00001985	EXM	59	130	Clerk-Bd of Elections	29,151.38
A 1450	A 1450-71010	00001987	EXM	59	130	Clerk-Bd of Elections	29,328.38
A 1450	A 1450-71010	00003495	EXM	59	130	Clerk-Bd of Elections	29,347.38
A 1450	A 1450-71010	00003518	EXM	59	130	Clerk-Bd of Elections	26,747.28
A 1450	A 1450-71010	00004548	EXM	59	130	Clerk-Bd of Elections	28,300.23
						Clerk-Bd of Elections Total	171,174.88
					130 Count		6
A 1450	A 1450-71010	00003892	EXM	61	196	Deputy Election Comm	28,190.61
A 1450	A 1450-71010	00003893	EXM	61	196	Deputy Election Comm	33,458.13
						Deputy Election Comm Total	61,648.74
					196 Count		2
A 1450	A 1450-71010	00000218	LOC	F3	816	ElectionComm	37,624.00
A 1450	A 1450-71010	00000223	LOC	F3	816	ElectionComm	37,624.00
						ElectionComm Total	75,248.00
					816 Count		2
	A 1450-71010 Total						333,827.82
A 1450	A 1450-71030	00000222	PT1	F9	938	VotingMachInstr	3,501.68
A 1450	A 1450-71030	00000226	PT1	F9	938	VotingMachInstr	3,501.68
						VotingMachInstr Total	7,003.36
					938 Count		2
	A 1450-71030 Total						7,003.36

2003 ADOPTED BUDGET PERSONNEL

A 1490	A 1490-71010	00000237	CSA	57	085	Data Processing Control Clerk		27,757.89
						Data Processing Control Clerk Total		27,757.89
					085 Count		1	
A 1490	A 1490-71010	00000233	CSA	58	104	Payroll Clerk		28,981.98
						Payroll Clerk Total		28,981.98
					104 Count		1	
A 1490	A 1490-71010	00002061	CSA	61	214	Principal Account Clerk		34,773.57
						Principal Account Clerk Total		34,773.57
					214 Count		1	
A 1490	A 1490-71010	00000236	FLT	M4	755	CommPublicWorks		76,617.00
						CommPublicWorks Total		76,617.00
					755 Count		1	
	A 1490-71010 Total							168,130.44

2003 ADOPTED BUDGET PERSONNEL

A 1620	A 1620-71010	00002223	CSA	56	014	Clerical I		27,023.39
						Clerical I Total		27,023.39
					014 Count		1	
A 1620	A 1620-71010	00000234	CSA	58	115	Bookkeeper		28,756.98
						Bookkeeper Total		28,756.98
					115 Count		1	
A 1620	A 1620-71010	00000145	CSA	62	232	Maint Suprvisor/Bldgs & Grnds		44,079.28
						Maint Suprvisor/Bldgs & Grnds Total		44,079.28
					232 Count		1	
A 1620	A 1620-71010	00000277	CSA	62	264	General Mechanic		39,108.24
						General Mechanic Total		39,108.24
					264 Count		1	
A 1620	A 1620-71010	00000249	AFS	07	512	Building Attendant		28,754.20
A 1620	A 1620-71010	00000252	AFS	07	512	Building Attendant		28,154.20
A 1620	A 1620-71010	00000255	AFS	07	512	Building Attendant		29,079.20
A 1620	A 1620-71010	00000270	AFS	07	512	Building Attendant		28,429.20
A 1620	A 1620-71010	00000286	AFS	07	512	Building Attendant		27,540.72
A 1620	A 1620-71010	00000287	AFS	07	512	Building Attendant		28,429.20
A 1620	A 1620-71010	00000294	AFS	07	512	Building Attendant		27,540.72
A 1620	A 1620-71010	00000295	AFS	07	512	Building Attendant		28,257.20
A 1620	A 1620-71010	00000300	AFS	07	512	Building Attendant		28,429.20
A 1620	A 1620-71010	00000301	AFS	07	512	Building Attendant		28,429.20
A 1620	A 1620-71010	00002204	AFS	07	512	Building Attendant		28,856.20
A 1620	A 1620-71010	00004327	AFS	07	512	Building Attendant		28,154.20
A 1620	A 1620-71010	00004328	AFS	07	512	Building Attendant		28,429.20
						Building Attendant Total		368,482.64
					512 Count		13	
A 1620	A 1620-71010	00000251	AFS	08	513	Bldg Maintnce Person		33,711.84
A 1620	A 1620-71010	00000254	AFS	08	513	Bldg Maintnce Person		33,711.84
A 1620	A 1620-71010	00000259	AFS	08	513	Bldg Maintnce Person		33,436.84
A 1620	A 1620-71010	00000303	AFS	08	513	Bldg Maintnce Person		33,711.84
						Bldg Maintnce Person Total		134,572.36
					513 Count		4	
A 1620	A 1620-71010	00000263	AFS	08	514	Bldg Maint Mechanic		33,094.80

2003 ADOPTED BUDGET PERSONNEL

A 1620	A 1620-71010	00000269	AFS	08	514	Bldg Maint Mechanic		33,094.80
A 1620	A 1620-71010	00000289	AFS	08	514	Bldg Maint Mechanic		34,275.60
A 1620	A 1620-71010	00003738	AFS	08	514	Bldg Maint Mechanic		33,094.80
						Bldg Maint Mechanic Total		133,560.00
					514 Count		4	
A 1620	A 1620-71010	00000253	AFS	13	519	Gen Repair Person II		39,484.08
A 1620	A 1620-71010	00000268	AFS	13	519	Gen Repair Person II		42,254.48
						Gen Repair Person II Total		81,738.56
					519 Count		2	
A 1620	A 1620-71010	00000238	AFS	14	522	Cleaner		21,195.64
A 1620	A 1620-71010	00000241	AFS	14	522	Cleaner		20,870.64
A 1620	A 1620-71010	00000244	AFS	14	522	Cleaner		19,606.32
A 1620	A 1620-71010	00000248	AFS	14	522	Cleaner		21,296.64
A 1620	A 1620-71010	00000258	AFS	14	522	Cleaner		21,520.64
A 1620	A 1620-71010	00000281	AFS	14	522	Cleaner		20,076.12
A 1620	A 1620-71010	00000282	AFS	14	522	Cleaner		19,606.32
A 1620	A 1620-71010	00000284	AFS	14	522	Cleaner		20,076.12
A 1620	A 1620-71010	00000288	AFS	14	522	Cleaner		20,076.12
A 1620	A 1620-71010	00000297	AFS	14	522	Cleaner		20,870.64
A 1620	A 1620-71010	00000298	AFS	14	522	Cleaner		20,870.64
A 1620	A 1620-71010	00000299	AFS	14	522	Cleaner		19,230.48
A 1620	A 1620-71010	00000307	AFS	14	522	Cleaner		20,076.12
A 1620	A 1620-71010	00000309	AFS	14	522	Cleaner		20,076.12
A 1620	A 1620-71010	00000311	AFS	14	522	Cleaner		20,076.12
A 1620	A 1620-71010	00004329	AFS	14	522	Cleaner		20,076.12
A 1620	A 1620-71010	00004330	AFS	14	522	Cleaner		20,094.60
A 1620	A 1620-71010	00004331	AFS	14	522	Cleaner		19,606.32
						Cleaner Total		365,301.72
					522 Count		18	
A 1620	A 1620-71010	00000247	AFS	23	542	Groundskeeper-Bldgs		31,735.12
A 1620	A 1620-71010	00000264	AFS	23	542	Groundskeeper-Bldgs		32,081.12
A 1620	A 1620-71010	00000267	AFS	23	542	Groundskeeper-Bldgs		32,046.12
A 1620	A 1620-71010	00000272	AFS	23	542	Groundskeeper-Bldgs		30,735.36
A 1620	A 1620-71010	00000283	AFS	23	542	Groundskeeper-Bldgs		31,749.12

2003 ADOPTED BUDGET PERSONNEL

A 1620	A 1620-71010	00000292	AFS	23	542	Groundskeeper-Bldgs		31,749.12
A 1620	A 1620-71010	00000306	AFS	23	542	Groundskeeper-Bldgs		32,399.12
						Groundskeeper-Bldgs Total		222,495.08
					542 Count		7	
A 1620	A 1620-71010	00004172	AFS	51	547	Head Cleaner II		40,929.48
						Head Cleaner II Total		40,929.48
					547 Count		1	
A 1620	A 1620-71010	00004356	AFS	26	548	Groundskeeper III		27,650.28
						Groundskeeper III Total		27,650.28
					548 Count		1	
A 1620	A 1620-71010	00000239	AFS	16	550	Head Cleaner-PM		31,740.04
A 1620	A 1620-71010	00000278	AFS	16	550	Head Cleaner-PM		29,473.20
A 1620	A 1620-71010	00000293	AFS	16	550	Head Cleaner-PM		30,585.60
A 1620	A 1620-71010	00000296	AFS	16	550	Head Cleaner-PM		31,415.04
A 1620	A 1620-71010	00002220	AFS	16	550	Head Cleaner-PM		31,415.04
						Head Cleaner-PM Total		154,628.92
					550 Count		5	
A 1620	A 1620-71010	00000274	AFS	08	551	Masonry Worker		33,941.52
A 1620	A 1620-71010	00000302	AFS	08	551	Masonry Worker		33,941.52
						Masonry Worker Total		67,883.04
					551 Count		2	
A 1620	A 1620-71010	00006014	AFS	09	577	Electrician		36,405.36
						Electrician Total		36,405.36
					577 Count		1	
A 1620	A 1620-71010	00000308	AFS	23	594	Watchperson		32,399.12
						Watchperson Total		32,399.12
					594 Count		1	
A 1620	A 1620-71010	00000280	AFS	53	599	Sr Safety/Security Coord		38,200.00
						Sr Safety/Security Coord Total		38,200.00
					599 Count		1	
A 1620	A 1620-71010	00000137	CS2	70	701	WorkReliefCrewLeader		33,580.80
A 1620	A 1620-71010	00000275	CS2	70	701	WorkReliefCrewLeader		33,992.64
A 1620	A 1620-71010	00001710	CS2	70	701	WorkReliefCrewLeader		34,492.64
A 1620	A 1620-71010	00003956	CS2	70	701	WorkReliefCrewLeader		33,240.96

2003 ADOPTED BUDGET PERSONNEL

					701 Count	WorkReliefCrewLeader Total		135,307.04
A 1620	A 1620-71010	00001698	CS2	74	702	WorkReliefProgramSuprv	4	42,359.36
						WorkReliefProgramSuprv Total		42,359.36
A 1620	A 1620-71010	00000271	FL2	M6	702 Count	DepCommPWBdgs	1	59,671.00
					802	DepCommPWBdgs Total		59,671.00
					802 Count		1	
	A 1620-71010 Total							2,080,551.85

2003 ADOPTED BUDGET PERSONNEL

A 1650	A 1650-71010	00004411	CSA	57	048	Account Clerical I		27,149.71
						Account Clerical I Total		27,149.71
					048 Count		1	
A 1650	A 1650-71010	00004420	AFS	09	576	Security Equip Tech		35,245.44
						Security Equip Tech Total		35,245.44
					576 Count		1	
A 1650	A 1650-71010	00003778	AFS	53	599	Sr Safety/Security Coord		6,661.76
						Sr Safety/Security Coord Total		6,661.76
					599 Count		1	
	A 1650-71010 Total							69,056.91

2003 ADOPTED BUDGET PERSONNEL

A 1670	A 1670-71010	00000312	CSA	56	025	Courier - Mail Clerk		13,480.20
						Courier - Mail Clerk Total		13,480.20
					025 Count		1	
A 1670	A 1670-71010	00000313	CSA	57	059	Asst Multilith Machine Operato		26,911.71
						Asst Multilith Machine Operato Total		26,911.71
					059 Count		1	
A 1670	A 1670-71010	00000314	CSA	59	060	Multilith Machine Operator		29,615.67
						Multilith Machine Operator Total		29,615.67
					060 Count		1	
	A 1670-71010 Total							70,007.58

2003 ADOPTED BUDGET PERSONNEL

A 1680	A 1680-71010	00003949	CSA	61	206	Sr Data Processing Control Clk		35,048.57
						Sr Data Processing Control Clk Total		35,048.57
					206 Count		1	
A 1680	A 1680-71010	00004538	CSA	64	242	Computer Programmer		43,972.04
A 1680	A 1680-71010	00004581	CSA	64	242	Computer Programmer		42,971.04
						Computer Programmer Total		86,943.08
					242 Count		2	
A 1680	A 1680-71010	00000321	CSA	62	275	Micro Computer Coordinator		35,352.45
A 1680	A 1680-71010	00003164	CSA	62	275	Micro Computer Coordinator		36,466.92
A 1680	A 1680-71010	00003847	CSA	62	275	Micro Computer Coordinator		37,788.12
A 1680	A 1680-71010	00004580	CSA	62	275	Micro Computer Coordinator		36,466.92
A 1680	A 1680-71010	00006002	CSA	62	275	Micro Computer Coordinator		35,352.45
						Micro Computer Coordinator Total		181,426.86
					275 Count		5	
A 1680	A 1680-71010	00000316	CSA	66	343	Sr Computer Programmer		49,840.56
A 1680	A 1680-71010	00000317	CSA	66	343	Sr Computer Programmer		52,145.43
A 1680	A 1680-71010	00000319	CSA	66	343	Sr Computer Programmer		51,545.43
A 1680	A 1680-71010	00002186	CSA	66	343	Sr Computer Programmer		51,340.43
						Sr Computer Programmer Total		204,871.85
					343 Count		4	
A 1680	A 1680-71010	00000320	FLT	FW	865	DirCentralDataProc		63,246.00
						DirCentralDataProc Total		63,246.00
					865 Count		1	
	A 1680-71010 Total							571,536.36

2003 ADOPTED BUDGET PERSONNEL

A 3020	A 3020-71010	00004363	COR	SG	612	Sheriff-Dispatcher	37,751.04
A 3020	A 3020-71010	00004364	COR	SG	612	Sheriff-Dispatcher	37,751.04
A 3020	A 3020-71010	00004365	COR	SG	612	Sheriff-Dispatcher	37,751.04
A 3020	A 3020-71010	00004405	COR	SG	612	Sheriff-Dispatcher	37,751.04
A 3020	A 3020-71010	00004406	COR	SG	612	Sheriff-Dispatcher	37,751.04
A 3020	A 3020-71010	00004504	COR	SG	612	Sheriff-Dispatcher	37,751.04
A 3020	A 3020-71010	00004505	COR	SG	612	Sheriff-Dispatcher	30,547.44
A 3020	A 3020-71010	00004506	COR	SG	612	Sheriff-Dispatcher	37,751.04
A 3020	A 3020-71010	00004507	COR	SG	612	Sheriff-Dispatcher	37,751.04
A 3020	A 3020-71010	00004511	COR	SG	612	Sheriff-Dispatcher	37,751.04
A 3020	A 3020-71010	00004570	COR	SG	612	Sheriff-Dispatcher	37,751.04
A 3020	A 3020-71010	00004571	COR	SG	612	Sheriff-Dispatcher	37,751.04
						Sheriff-Dispatcher Total	445,808.88
					612 Count		12
A 3020	A 3020-71010	00000348	PBA	SC	627	Dep Sheriff-Sergeant	54,663.84
A 3020	A 3020-71010	00004267	PBA	SC	627	Dep Sheriff-Sergeant	54,460.00
A 3020	A 3020-71010	00004756	PBA	SC	627	Dep Sheriff-Sergeant	54,663.84
						Dep Sheriff-Sergeant Total	163,787.68
					627 Count		3
A 3020	A 3020-71010	00003437	PBA	SE	661	Dep Sher-CommTechSgt	57,259.68
						Dep Sher-CommTechSgt Total	57,259.68
					661 Count		1
	A 3020-71010 Total						666,856.24
A 3020	A 3020-71030	00009830	PT2	CSG	614	Sheriff Dispatcher - p/t	14,292.36
A 3020	A 3020-71030	00009831	PT2	CSG	614	Sheriff Dispatcher - p/t	14,292.36
						Sheriff Dispatcher - p/t Total	28,584.72
					614 Count		2
	A 3020-71030 Total						28,584.72

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A 3110	A 3110-71010	00000435	CSA	56	014	Clerical I		27,214.39
A 3110	A 3110-71010	00003424	CSA	56	014	Clerical I		26,844.39
						Clerical I Total		54,058.78
					014 Count		2	
A 3110	A 3110-71010	00003718	CSA	57	046	Account Clerk		27,548.89
						Account Clerk Total		27,548.89
					046 Count		1	
A 3110	A 3110-71010	00002350	CSA	57	048	Account Clerical I		27,532.89
						Account Clerical I Total		27,532.89
					048 Count		1	
A 3110	A 3110-71010	00003312	CSA	57	066	Clerical II		28,032.89
						Clerical II Total		28,032.89
					066 Count		1	
A 3110	A 3110-71010	00004199	CSA	59	152	Senior Account Clerk		30,937.82
						Senior Account Clerk Total		30,937.82
					152 Count		1	
A 3110	A 3110-71010	00000593	CSA	59	153	Account Clerical III		30,732.82
A 3110	A 3110-71010	00003429	CSA	59	153	Account Clerical III		30,662.82
						Account Clerical III Total		61,395.64
					153 Count		2	
A 3110	A 3110-71010	00004653	CSA	61	214	Principal Account Clerk		33,561.99
						Principal Account Clerk Total		33,561.99
					214 Count		1	
A 3110	A 3110-71010	00006238	CSA	65	365	Forensic Criminalist		43,538.00
						Forensic Criminalist Total		43,538.00
					365 Count		1	
A 3110	A 3110-71010	00000330	PBA	SD	605	Dep Sheriff-Captain		60,306.40
A 3110	A 3110-71010	00000333	PBA	SD	605	Dep Sheriff-Captain		60,510.24
A 3110	A 3110-71010	00000407	PBA	SD	605	Dep Sheriff-Captain		58,756.32
A 3110	A 3110-71010	00000423	PBA	SD	605	Dep Sheriff-Captain		60,510.24
						Dep Sheriff-Captain Total		240,083.20
					605 Count		4	
A 3110	A 3110-71010	00000332	PBA	SE	608	Dep Sheriff Forensic Chemist		56,083.68
A 3110	A 3110-71010	00000374	PBA	SE	608	Dep Sheriff Forensic Chemist		56,083.68

2003 ADOPTED BUDGET PERSONNEL

A 3110	A 3110-71010	00000395	PBA	SE	608	Dep Sheriff Forensic Chemist	55,540.80
A 3110	A 3110-71010	00000429	PBA	SE	608	Dep Sheriff Forensic Chemist	57,252.96
						Dep Sheriff Forensic Chemist Total	224,961.12
					608 Count		4
A 3110	A 3110-71010	00000329	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000334	PBA	SB	617	Deputy Sheriff	48,546.00
A 3110	A 3110-71010	00000335	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000336	PBA	SB	617	Deputy Sheriff	48,546.00
A 3110	A 3110-71010	00000338	PBA	SB	617	Deputy Sheriff	49,715.28
A 3110	A 3110-71010	00000340	PBA	SB	617	Deputy Sheriff	48,404.88
A 3110	A 3110-71010	00000343	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000351	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000355	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000357	PBA	SB	617	Deputy Sheriff	49,088.88
A 3110	A 3110-71010	00000360	PBA	SB	617	Deputy Sheriff	49,088.88
A 3110	A 3110-71010	00000362	PBA	SB	617	Deputy Sheriff	49,088.88
A 3110	A 3110-71010	00000367	PBA	SB	617	Deputy Sheriff	45,775.44
A 3110	A 3110-71010	00000369	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000376	PBA	SB	617	Deputy Sheriff	48,546.00
A 3110	A 3110-71010	00000380	PBA	SB	617	Deputy Sheriff	48,147.28
A 3110	A 3110-71010	00000383	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000384	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000385	PBA	SB	617	Deputy Sheriff	43,827.12
A 3110	A 3110-71010	00000390	PBA	SB	617	Deputy Sheriff	48,404.88
A 3110	A 3110-71010	00000394	PBA	SB	617	Deputy Sheriff	48,858.00
A 3110	A 3110-71010	00000396	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000397	PBA	SB	617	Deputy Sheriff	49,715.28
A 3110	A 3110-71010	00000401	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000403	PBA	SB	617	Deputy Sheriff	48,795.60
A 3110	A 3110-71010	00000409	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000413	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000422	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000424	PBA	SB	617	Deputy Sheriff	49,242.48
A 3110	A 3110-71010	00000428	PBA	SB	617	Deputy Sheriff	48,795.60

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A 3110	A 3110-71010	00000430	PBA	SB	617	Deputy Sheriff	49,715.28
A 3110	A 3110-71010	00000431	PBA	SB	617	Deputy Sheriff	49,088.88
A 3110	A 3110-71010	00000432	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000438	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000439	PBA	SB	617	Deputy Sheriff	49,066.00
A 3110	A 3110-71010	00000445	PBA	SB	617	Deputy Sheriff	49,088.88
A 3110	A 3110-71010	00000448	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00000453	PBA	SB	617	Deputy Sheriff	48,546.00
A 3110	A 3110-71010	00000454	PBA	SB	617	Deputy Sheriff	49,715.28
A 3110	A 3110-71010	00001997	PBA	SB	617	Deputy Sheriff	48,169.68
A 3110	A 3110-71010	00002158	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00003442	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00003446	PBA	SB	617	Deputy Sheriff	41,630.16
A 3110	A 3110-71010	00003449	PBA	SB	617	Deputy Sheriff	49,088.88
A 3110	A 3110-71010	00003450	PBA	SB	617	Deputy Sheriff	48,546.00
A 3110	A 3110-71010	00003451	PBA	SB	617	Deputy Sheriff	43,827.12
A 3110	A 3110-71010	00003452	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00003453	PBA	SB	617	Deputy Sheriff	48,702.00
A 3110	A 3110-71010	00003454	PBA	SB	617	Deputy Sheriff	49,088.88
A 3110	A 3110-71010	00003456	PBA	SB	617	Deputy Sheriff	45,775.44
A 3110	A 3110-71010	00004727	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00004739	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00006005	PBA	SB	617	Deputy Sheriff	47,961.36
A 3110	A 3110-71010	00006006	PBA	SB	617	Deputy Sheriff	49,715.28
A 3110	A 3110-71010	00006020	PBA	SB	617	Deputy Sheriff	49,088.88
A 3110	A 3110-71010	00006236	PBA	SB	617	Deputy Sheriff	41,630.16
A 3110	A 3110-71010	00006237	PBA	SB	617	Deputy Sheriff	48,722.80
A 3110	A 3110-71010	00006254	PBA	SB	617	Deputy Sheriff	45,775.44
A 3110	A 3110-71010	00009627	PBA	SB	617	Deputy Sheriff	35,516.88
A 3110	A 3110-71010	00009628	PBA	SB	617	Deputy Sheriff	35,516.88
A 3110	A 3110-71010	00009851	PBA	SB	617	Deputy Sheriff	26,204.40
						Deputy Sheriff Total	2,879,955.60
					617 Count		61
A 3110	A 3110-71010	00000326	PBA	SC	627	Dep Sheriff-Sergeant	55,758.88

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A 3110	A 3110-71010	00000347	PBA	SC	627	Dep Sheriff-Sergeant	54,079.20
A 3110	A 3110-71010	00000366	PBA	SC	627	Dep Sheriff-Sergeant	56,003.76
A 3110	A 3110-71010	00000410	PBA	SC	627	Dep Sheriff-Sergeant	56,003.76
A 3110	A 3110-71010	00001833	PBA	SC	627	Dep Sheriff-Sergeant	54,663.84
A 3110	A 3110-71010	00001857	PBA	SC	627	Dep Sheriff-Sergeant	54,663.84
A 3110	A 3110-71010	00003434	PBA	SC	627	Dep Sheriff-Sergeant	54,663.84
A 3110	A 3110-71010	00003435	PBA	SC	627	Dep Sheriff-Sergeant	55,854.00
						Dep Sheriff-Sergeant Total	441,691.12
					627 Count		8
A 3110	A 3110-71010	00000324	PBA	SE	629	Dep Sher-Criminal Investigatr	55,540.80
A 3110	A 3110-71010	00000337	PBA	SE	629	Dep Sher-Criminal Investigatr	58,313.60
A 3110	A 3110-71010	00000350	PBA	SE	629	Dep Sher-Criminal Investigatr	57,734.56
A 3110	A 3110-71010	00000354	PBA	SE	629	Dep Sher-Criminal Investigatr	57,653.92
A 3110	A 3110-71010	00000356	PBA	SE	629	Dep Sher-Criminal Investigatr	56,647.44
A 3110	A 3110-71010	00000361	PBA	SE	629	Dep Sher-Criminal Investigatr	58,359.60
A 3110	A 3110-71010	00000391	PBA	SE	629	Dep Sher-Criminal Investigatr	57,993.60
A 3110	A 3110-71010	00000400	PBA	SE	629	Dep Sher-Criminal Investigatr	57,633.76
A 3110	A 3110-71010	00000405	PBA	SE	629	Dep Sher-Criminal Investigatr	57,252.96
A 3110	A 3110-71010	00000433	PBA	SE	629	Dep Sher-Criminal Investigatr	56,807.52
A 3110	A 3110-71010	00000434	PBA	SE	629	Dep Sher-Criminal Investigatr	57,252.96
A 3110	A 3110-71010	00000447	PBA	SE	629	Dep Sher-Criminal Investigatr	56,647.44
A 3110	A 3110-71010	00000450	PBA	SE	629	Dep Sher-Criminal Investigatr	57,837.60
A 3110	A 3110-71010	00000451	PBA	SE	629	Dep Sher-Criminal Investigatr	55,540.80
A 3110	A 3110-71010	00002378	PBA	SE	629	Dep Sher-Criminal Investigatr	56,647.44
A 3110	A 3110-71010	00003466	PBA	SE	629	Dep Sher-Criminal Investigatr	56,647.44
A 3110	A 3110-71010	00003467	PBA	SE	629	Dep Sher-Criminal Investigatr	56,450.88
A 3110	A 3110-71010	00003468	PBA	SE	629	Dep Sher-Criminal Investigatr	57,051.12
A 3110	A 3110-71010	00004772	PBA	SE	629	Dep Sher-Criminal Investigatr	56,647.44
						Dep Sher-Criminal Investigatr Total	1,084,660.88
					629 Count		19
A 3110	A 3110-71010	00000370	COR	SE	630	Dep Sher-Admin Asst	59,153.04
						Dep Sher-Admin Asst Total	59,153.04
					630 Count		1
A 3110	A 3110-71010	00000404	PBA	SH	640	Dep Sher-Civil Chief	62,660.88

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					640 Count	Dep Sher-Civil Chief Total	1	62,660.88
A 3110	A 3110-71010	00000371	PBA	SH	641	Dep Sher-Crim Inv Chief		62,616.72
A 3110	A 3110-71010	00000381	PBA	SH	641	Dep Sher-Crim Inv Chief		62,635.92
					641 Count	Dep Sher-Crim Inv Chief Total		125,252.64
					644		2	
A 3110	A 3110-71010	00000382	PBA	SP	644	Dep Sher-For Chemist Chief		65,375.28
						Dep Sher-For Chemist Chief Total		65,375.28
					644 Count		1	
A 3110	A 3110-71010	00000415	FL2	16A	647	UnderSheriff		76,396.00
						UnderSheriff Total		76,396.00
					647 Count		1	
A 3110	A 3110-71010	00000437	FL2	16A	660	Chief Deputy		71,936.00
						Chief Deputy Total		71,936.00
					660 Count		1	
A 3110	A 3110-71010	00001832	PBA	SE	663	Dep Sher-ID Tech Sgt		57,252.96
						Dep Sher-ID Tech Sgt Total		57,252.96
					663 Count		1	
A 3110	A 3110-71010	00000442	PBA	SE	664	Dep Sher-Comp Tech Sgt		57,837.60
						Dep Sher-Comp Tech Sgt Total		57,837.60
					664 Count		1	
A 3110	A 3110-71010	00000441	FL2	6A	750	ConfidentialSecy-Sher		35,484.00
						ConfidentialSecy-Sher Total		35,484.00
					750 Count		1	
A 3110	A 3110-71010	00000363	EL2	F3	906	Sheriff		85,552.00
						Sheriff Total		85,552.00
					906 Count		1	
	A 3110-71010 Total							5,874,859.22
A 3110	A 3110-71030	00004615	PT2	SQ	619	Deputy Sheriff-Marine p/t		4,700.00
A 3110	A 3110-71030	00004619	PT2	SQ	619	Deputy Sheriff-Marine p/t		4,700.00
						Deputy Sheriff-Marine p/t Total		9,400.00
					619 Count		2	
	A 3110-71030 Total							9,400.00

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A 3116	A 3116-71010	00000474	FL2	5A	657	CrimeVictimsAdv	37,830.00
A 3116	A 3116-71010	00003469	FL2	5A	657	CrimeVictimsAdv	37,830.00
A 3116	A 3116-71010	00004218	FL2	5A	657	CrimeVictimsAdv	37,605.00
A 3116	A 3116-71010	00004510	FL2	5A	657	CrimeVictimsAdv	34,930.00
A 3116	A 3116-71010	00004722	FL2	5A	657	CrimeVictimsAdv	27,938.75
						CrimeVictimsAdv Total	176,133.75
					657 Count		5
A 3116	A 3116-71010	00001927	FL2	6A	665	DomesticViolCoord	33,336.63
						DomesticViolCoord Total	33,336.63
					665 Count		1
	A 3116-71010 Total						209,470.38
A 3116	A 3116-71030	00004509	PT1	56	015	Typist p/t	11,839.00
						Typist p/t Total	11,839.00
					015 Count		1
A 3116	A 3116-71030	00006003	EX2	N8A	659	Crime Victim Advocate p/t	13,384.80
						Crime Victim Advocate p/t Total	13,384.80
					659 Count		1
	A 3116-71030 Total						25,223.80

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A 3120	A 3120-71010	00000464	PBA	SE	629	Dep Sher-Criminal Investigatr	56,083.68
A 3120	A 3120-71010	00000468	PBA	SE	629	Dep Sher-Criminal Investigatr	56,083.68
A 3120	A 3120-71010	00000471	PBA	SE	629	Dep Sher-Criminal Investigatr	56,647.44
A 3120	A 3120-71010	00000472	PBA	SE	629	Dep Sher-Criminal Investigatr	58,359.60
						Dep Sher-Criminal Investigatr Total	227,174.40
					629 Count		4
A 3120	A 3120-71010	00000470	PBA	SH	641	Dep Sher-Crim Inv Chief	61,554.24
						Dep Sher-Crim Inv Chief Total	61,554.24
					641 Count		1
	A 3120-71010 Total						288,728.64

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A 3140	A 3140-71010	00000497	CSA	56	014	Clerical I		26,107.83
A 3140	A 3140-71010	00003517	CSA	56	014	Clerical I		26,816.61
						Clerical I Total		52,924.44
					014 Count		2	
A 3140	A 3140-71010	00000480	CSA	57	068	Stenographer		27,757.89
A 3140	A 3140-71010	00000486	CSA	57	068	Stenographer		28,682.89
A 3140	A 3140-71010	00000488	CSA	57	068	Stenographer		28,032.89
A 3140	A 3140-71010	00000491	CSA	57	068	Stenographer		28,032.89
A 3140	A 3140-71010	00000502	CSA	57	068	Stenographer		27,837.89
						Stenographer Total		140,344.45
					068 Count		5	
A 3140	A 3140-71010	00000494	CSA	58	076	Account Clerk Stenographer		29,906.98
						Account Clerk Stenographer Total		29,906.98
					076 Count		1	
A 3140	A 3140-71010	00002189	PRB	P2	481	Prob Off-Minority Grp Spec		53,849.52
						Prob Off-Minority Grp Spec Total		53,849.52
					481 Count		1	
A 3140	A 3140-71010	00000478	PRB	P2	482	Probation Officer		54,810.00
A 3140	A 3140-71010	00000479	PRB	P2	482	Probation Officer		40,256.64
A 3140	A 3140-71010	00000481	PRB	P2	482	Probation Officer		55,561.68
A 3140	A 3140-71010	00000492	PRB	P2	482	Probation Officer		54,810.00
A 3140	A 3140-71010	00000495	PRB	P2	482	Probation Officer		40,256.64
A 3140	A 3140-71010	00000496	PRB	P2	482	Probation Officer		55,352.88
A 3140	A 3140-71010	00000498	PRB	P2	482	Probation Officer		43,639.20
A 3140	A 3140-71010	00000500	PRB	P2	482	Probation Officer		55,561.68
A 3140	A 3140-71010	00000501	PRB	P2	482	Probation Officer		53,849.52
A 3140	A 3140-71010	00000951	PRB	P2	482	Probation Officer		40,865.76
A 3140	A 3140-71010	00001012	PRB	P2	482	Probation Officer		54,810.00
A 3140	A 3140-71010	00002051	PRB	P2	482	Probation Officer		55,561.68
A 3140	A 3140-71010	00002057	PRB	P2	482	Probation Officer		40,256.64
A 3140	A 3140-71010	00003145	PRB	P2	482	Probation Officer		54,011.44
A 3140	A 3140-71010	00003415	PRB	P2	482	Probation Officer		54,329.76
A 3140	A 3140-71010	00004206	PRB	P2	482	Probation Officer		55,352.88
A 3140	A 3140-71010	00004207	PRB	P2	482	Probation Officer		50,487.84

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A 3140	A 3140-71010	00004208	PRB	P2	482	Probation Officer		54,329.76
A 3140	A 3140-71010	00004679	PRB	P2	482	Probation Officer		53,849.52
						Probation Officer Total		967,953.52
					482 Count		19	
A 3140	A 3140-71010	00000485	PRB	P1	484	Probation Supervisor		62,974.08
A 3140	A 3140-71010	00000499	PRB	P1	484	Probation Supervisor		62,974.08
						Probation Supervisor Total		125,948.16
					484 Count		2	
A 3140	A 3140-71010	00000483	FLT	FY	889	ProbationDir II		71,187.00
						ProbationDir II Total		71,187.00
					889 Count		1	
	A 3140-71010 Total							1,442,114.07

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A 3143	A 3143-71010	00004596	CSA	66	406	TASC Case Manager		48,360.69
						TASC Case Manager Total		48,360.69
					406 Count		1	
A 3143	A 3143-71010	00004360	CSA	67	426	Supervising Social Worker		56,350.44
						Supervising Social Worker Total		56,350.44
					426 Count		1	
	A 3143-71010 Total							
A 3143	A 3143-71030	00004677	PT1	56	015	Typist p/t		9,434.88
						Typist p/t Total		9,434.88
					015 Count		1	
	A 3143-71030 Total							

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A 3150	A 3150-71010	00009825	CSA	56	014	Clerical I		26,107.83
						Clerical I Total		26,107.83
					014 Count		1	
A 3150	A 3150-71010	00003950	CSA	57	046	Account Clerk		27,209.21
						Account Clerk Total		27,209.21
					046 Count		1	
A 3150	A 3150-71010	00004085	CSA	59	098	Licensed Practical Nurse		34,786.08
A 3150	A 3150-71010	00004086	CSA	59	098	Licensed Practical Nurse		32,092.56
A 3150	A 3150-71010	00004087	CSA	59	098	Licensed Practical Nurse		32,927.76
						Licensed Practical Nurse Total		99,806.40
					098 Count		3	
A 3150	A 3150-71010	00009827	FL2	1A	2250	Commissary Aide		21,991.00
						Commissary Aide Total		21,991.00
					2250 Count		1	
A 3150	A 3150-71010	00004071	CSA	64	242	Computer Programmer		42,971.04
						Computer Programmer Total		42,971.04
					242 Count		1	
A 3150	A 3150-71010	00002349	CSA	64	314	Supervising Nurse		50,966.96
						Supervising Nurse Total		50,966.96
					314 Count		1	
A 3150	A 3150-71010	00000532	CS2	62	319	Registered Prof Nurse-Jail		39,108.24
A 3150	A 3150-71010	00002071	CS2	62	319	Registered Prof Nurse-Jail		42,997.28
A 3150	A 3150-71010	00004074	CS2	62	319	Registered Prof Nurse-Jail		39,108.24
A 3150	A 3150-71010	00009832	CS2	62	319	Registered Prof Nurse-Jail		36,602.64
						Registered Prof Nurse-Jail Total		157,816.40
					319 Count		4	
A 3150	A 3150-71010	00004492	AFS	08	514	Bldg Maint Mechanic		34,275.60
A 3150	A 3150-71010	00006244	AFS	08	514	Bldg Maint Mechanic		31,779.36
						Bldg Maint Mechanic Total		66,054.96
					514 Count		2	
A 3150	A 3150-71010	00004658	AFS	13	519	Gen Repair Person II		40,256.64
A 3150	A 3150-71010	00004659	AFS	13	519	Gen Repair Person II		40,256.64
						Gen Repair Person II Total		80,513.28
					519 Count		2	

2003 ADOPTED BUDGET PERSONNEL

A 3150	A 3150-71010	00000573	AFS	14	522	Cleaner		27,677.52
						Cleaner Total		27,677.52
					522 Count		1	
A 3150	A 3150-71010	00000534	AFS	16	526	Cook		30,317.76
A 3150	A 3150-71010	00000561	AFS	16	526	Cook		31,740.04
A 3150	A 3150-71010	00000585	AFS	16	526	Cook		31,056.04
						Cook Total		93,113.84
					526 Count		3	
A 3150	A 3150-71010	00000163	AFS	40	527	Head Cook		38,048.60
						Head Cook Total		38,048.60
					527 Count		1	
A 3150	A 3150-71010	00000546	AFS	23	542	Groundskeeper-Bldgs		31,474.12
						Groundskeeper-Bldgs Total		31,474.12
					542 Count		1	
A 3150	A 3150-71010	00000588	AFS	10	568	Laundry Worker		29,306.16
A 3150	A 3150-71010	00004279	AFS	10	568	Laundry Worker		29,956.16
						Laundry Worker Total		59,262.32
					568 Count		2	
A 3150	A 3150-71010	00000540	COR	SE	606	Corrections-Captain		59,153.04
A 3150	A 3150-71010	00003439	COR	SE	606	Corrections-Captain		59,842.08
A 3150	A 3150-71010	00004026	COR	SE	606	Corrections-Captain		59,508.00
						Corrections-Captain Total		178,503.12
					606 Count		3	
A 3150	A 3150-71010	00000436	COR	SA	609	Corrections Officer		46,792.08
A 3150	A 3150-71010	00000505	COR	SA	609	Corrections Officer		47,627.28
A 3150	A 3150-71010	00000506	COR	SA	609	Corrections Officer		48,692.16
A 3150	A 3150-71010	00000508	COR	SA	609	Corrections Officer		47,918.48
A 3150	A 3150-71010	00000509	COR	SA	609	Corrections Officer		47,627.28
A 3150	A 3150-71010	00000510	COR	SA	609	Corrections Officer		48,295.44
A 3150	A 3150-71010	00000512	COR	SA	609	Corrections Officer		47,919.60
A 3150	A 3150-71010	00000513	COR	SA	609	Corrections Officer		48,295.44
A 3150	A 3150-71010	00000516	COR	SA	609	Corrections Officer		48,692.16
A 3150	A 3150-71010	00000519	COR	SA	609	Corrections Officer		47,919.60
A 3150	A 3150-71010	00000526	COR	SA	609	Corrections Officer		47,919.60

2003 ADOPTED BUDGET PERSONNEL

A 3150	A 3150-71010	00000535	COR	SA	609	Corrections Officer	48,553.84
A 3150	A 3150-71010	00000536	COR	SA	609	Corrections Officer	47,919.60
A 3150	A 3150-71010	00000545	COR	SA	609	Corrections Officer	33,282.72
A 3150	A 3150-71010	00000551	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00000552	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00000553	COR	SA	609	Corrections Officer	47,627.28
A 3150	A 3150-71010	00000554	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00000555	COR	SA	609	Corrections Officer	47,919.60
A 3150	A 3150-71010	00000557	COR	SA	609	Corrections Officer	47,919.60
A 3150	A 3150-71010	00000562	COR	SA	609	Corrections Officer	47,259.28
A 3150	A 3150-71010	00000563	COR	SA	609	Corrections Officer	47,919.60
A 3150	A 3150-71010	00000565	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00000567	COR	SA	609	Corrections Officer	47,919.60
A 3150	A 3150-71010	00000568	COR	SA	609	Corrections Officer	37,771.92
A 3150	A 3150-71010	00000572	COR	SA	609	Corrections Officer	47,627.28
A 3150	A 3150-71010	00000575	COR	SA	609	Corrections Officer	47,919.60
A 3150	A 3150-71010	00000578	COR	SA	609	Corrections Officer	47,627.28
A 3150	A 3150-71010	00000579	COR	SA	609	Corrections Officer	47,919.60
A 3150	A 3150-71010	00000580	COR	SA	609	Corrections Officer	47,919.60
A 3150	A 3150-71010	00000581	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00000583	COR	SA	609	Corrections Officer	47,919.60
A 3150	A 3150-71010	00000589	COR	SA	609	Corrections Officer	47,627.28
A 3150	A 3150-71010	00001864	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00001866	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00001892	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00001896	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00001926	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00001994	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00003172	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00003457	COR	SA	609	Corrections Officer	47,627.28
A 3150	A 3150-71010	00003458	COR	SA	609	Corrections Officer	47,919.60
A 3150	A 3150-71010	00003460	COR	SA	609	Corrections Officer	42,302.88
A 3150	A 3150-71010	00003461	COR	SA	609	Corrections Officer	47,627.28
A 3150	A 3150-71010	00003462	COR	SA	609	Corrections Officer	42,302.88

2003 ADOPTED BUDGET PERSONNEL

A 3150	A 3150-71010	00003463	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00003465	COR	SA	609	Corrections Officer	47,787.44
A 3150	A 3150-71010	00003546	COR	SA	609	Corrections Officer	47,329.68
A 3150	A 3150-71010	00003547	COR	SA	609	Corrections Officer	47,329.68
A 3150	A 3150-71010	00003854	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00003855	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004027	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004028	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004029	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004030	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004031	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004032	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004033	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004034	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004035	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004036	COR	SA	609	Corrections Officer	42,302.88
A 3150	A 3150-71010	00004037	COR	SA	609	Corrections Officer	37,771.92
A 3150	A 3150-71010	00004038	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004039	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004040	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004041	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004042	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004043	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004044	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004045	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004046	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004047	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004048	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004049	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004050	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004051	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004052	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004053	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004054	COR	SA	609	Corrections Officer	46,792.08

2003 ADOPTED BUDGET PERSONNEL

A 3150	A 3150-71010	00004055	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004056	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004057	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004058	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004059	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004060	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004061	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004062	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004063	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004065	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004280	COR	SA	609	Corrections Officer	42,302.88
A 3150	A 3150-71010	00004281	COR	SA	609	Corrections Officer	42,302.88
A 3150	A 3150-71010	00004282	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004283	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004284	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004494	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004495	COR	SA	609	Corrections Officer	42,302.88
A 3150	A 3150-71010	00004496	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004497	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004498	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004499	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004500	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004501	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004502	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00004503	COR	SA	609	Corrections Officer	46,792.08
A 3150	A 3150-71010	00006233	COR	SA	609	Corrections Officer	37,771.92
A 3150	A 3150-71010	00006234	COR	SA	609	Corrections Officer	37,771.92
						Corrections Officer Total	4,917,007.44
					609 Count		106
A 3150	A 3150-71010	00000517	COR	SC	616	Corr Officer-Sergeant	53,557.20
A 3150	A 3150-71010	00000523	COR	SC	616	Corr Officer-Sergeant	53,557.20
A 3150	A 3150-71010	00000528	COR	SC	616	Corr Officer-Sergeant	53,912.16
A 3150	A 3150-71010	00000564	COR	SC	616	Corr Officer-Sergeant	53,557.20
A 3150	A 3150-71010	00000576	COR	SC	616	Corr Officer-Sergeant	53,557.20

2003 ADOPTED BUDGET PERSONNEL

A 3150	A 3150-71010	00003426	COR	SC	616	Corr Officer-Sergeant		53,725.84
A 3150	A 3150-71010	00003441	COR	SC	616	Corr Officer-Sergeant		53,202.24
A 3150	A 3150-71010	00004662	COR	SC	616	Corr Officer-Sergeant		54,256.16
A 3150	A 3150-71010	00004663	COR	SC	616	Corr Officer-Sergeant		53,202.24
A 3150	A 3150-71010	00006235	COR	SC	616	Corr Officer-Sergeant		52,367.04
						Corr Officer-Sergeant Total		534,894.48
					616 Count		10	
A 3150	A 3150-71010	00000566	FL2	16A	660	Chief Deputy		71,936.00
						Chief Deputy Total		71,936.00
					660 Count		1	
A 3150	A 3150-71010	00004089	COR	SJ	670	Corrections Major		66,753.36
						Corrections Major Total		66,753.36
					670 Count		1	
A 3150	A 3150-71010	00000527	FL2	FI	703	SherWrkPrgCrewLdr		41,448.00
						SherWrkPrgCrewLdr Total		41,448.00
					703 Count		1	
A 3150	A 3150-71010	00000544	FL2	1A	707	SherWrkProgAsst		21,991.00
A 3150	A 3150-71010	00001327	FLT	F7	707	SherWrkProgAsst		26,191.00
A 3150	A 3150-71010	00003931	FL2	F7	707	SherWrkProgAsst		24,791.00
						SherWrkProgAsst Total		72,973.00
					707 Count		3	
A 3150	A 3150-71010	00003911	FL2	FE	829	Bldgs&GrdsSuprvll		41,073.00
						Bldgs&GrdsSuprvll Total		41,073.00
					829 Count		1	
	A 3150-71010 Total							6,747,601.88
A 3150	A 3150-71030	00004907	PT2	59	099	Licensed Practical Nurse p/t		15,169.32
						Licensed Practical Nurse p/t Total		15,169.32
					099 Count		1	
A 3150	A 3150-71030	00000511	PT2	SA	610	Corrections Officer p/t		14,292.36
A 3150	A 3150-71030	00000515	PT2	SA	610	Corrections Officer p/t		14,292.36
A 3150	A 3150-71030	00000525	PT2	SA	610	Corrections Officer p/t		14,292.36
A 3150	A 3150-71030	00000533	PT2	SA	610	Corrections Officer p/t		14,292.36
A 3150	A 3150-71030	00000537	PT2	SA	610	Corrections Officer p/t		14,292.36
A 3150	A 3150-71030	00000569	PT2	SA	610	Corrections Officer p/t		14,292.36

2003 ADOPTED BUDGET PERSONNEL

A 3150	A 3150-71030	00000570	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00000590	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00002191	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00003214	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00003358	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00003359	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00003817	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00003819	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00003830	PT2	SA	610	Corrections Officer p/t	4,800.00
A 3150	A 3150-71030	00003831	PT2	SA	610	Corrections Officer p/t	4,800.00
A 3150	A 3150-71030	00003832	PT2	SA	610	Corrections Officer p/t	4,800.00
A 3150	A 3150-71030	00003833	PT2	SA	610	Corrections Officer p/t	4,800.00
A 3150	A 3150-71030	00003834	PT2	SA	610	Corrections Officer p/t	4,800.00
A 3150	A 3150-71030	00003835	PT2	SA	610	Corrections Officer p/t	4,800.00
A 3150	A 3150-71030	00003836	PT2	SA	610	Corrections Officer p/t	4,800.00
A 3150	A 3150-71030	00003837	PT2	SA	610	Corrections Officer p/t	4,800.00
A 3150	A 3150-71030	00003838	PT2	SA	610	Corrections Officer p/t	4,800.00
A 3150	A 3150-71030	00003839	PT2	SA	610	Corrections Officer p/t	4,800.00
A 3150	A 3150-71030	00003840	PT2	SA	610	Corrections Officer p/t	4,800.00
A 3150	A 3150-71030	00003841	PT2	SA	610	Corrections Officer p/t	4,800.00
A 3150	A 3150-71030	00003842	PT2	SA	610	Corrections Officer p/t	4,800.00
A 3150	A 3150-71030	00003843	PT2	SA	610	Corrections Officer p/t	4,800.00
A 3150	A 3150-71030	00004075	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00004083	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00004084	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00004493	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00004660	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00009852	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00009853	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00009854	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00009855	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00009856	PT2	SA	610	Corrections Officer p/t	14,292.36
A 3150	A 3150-71030	00009857	PT2	SA	610	Corrections Officer p/t	14,292.36
						Corrections Officer p/t Total	424,509.00

2003 ADOPTED BUDGET PERSONNEL

A 3150-71030 Total 190	610 Count	39	439,678.32
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2003 ADOPTED BUDGET PERSONNEL

A 3315	A 3315-71010	00000592	CSA	56	014	Clerical I		27,769.39
						Clerical I Total		27,769.39
					014 Count		1	
A 3315	A 3315-71010	00000591	FL2	F1	842	CoordStopDWI		39,713.00
						CoordStopDWI Total		39,713.00
					842 Count		1	
	A 3315-71010 Total							67,482.39
	2							

2003 ADOPTED BUDGET PERSONNEL

A 3410	A 3410-71010	00004738	CSA	60	186	Stenographic Secretary		32,702.29
						Stenographic Secretary Total		32,702.29
					186 Count		1	
A 3410	A 3410-71010	00000595	FLT	7	770	CoFireCoord		39,458.00
						CoFireCoord Total		39,458.00
					770 Count		1	
	A 3410-71010 Total							72,160.29
A 3410	A 3410-71030	00000594	FLT	F4	807	Deputy Fire Coordinator p/t		2,091.18
						Deputy Fire Coordinator p/t Total		2,091.18
					807 Count		1	
	A 3410-71030 Total							2,091.18

2003 ADOPTED BUDGET PERSONNEL

A 3640	A 3640-71010	00000597	FLT	3	808	AsstDirEmergServ	25,821.00
						AsstDirEmergServ Total	25,821.00
					808 Count		1
	A 3640-71010 Total						25,821.00
1							

2003 ADOPTED BUDGET PERSONNEL

A 4010	A 4010-71010	00000604	CSA	57	048	Account Clerical I		28,089.89
						Account Clerical I Total		28,089.89
					048 Count		1	
A 4010	A 4010-71010	00006015	CSA	57	064	Senior Clerk		26,911.71
						Senior Clerk Total		26,911.71
					064 Count		1	
A 4010	A 4010-71010	00000601	CSA	59	153	Account Clerical III		31,587.82
						Account Clerical III Total		31,587.82
					153 Count		1	
A 4010	A 4010-71010	00009801	FLT	13	4001	Pblc Hlth Plng & Info Offcr		48,046.00
						Pblc Hlth Plng & Info Offcr Total		48,046.00
					4001 Count		1	
A 4010	A 4010-71010	00000600	ATT	F6	726	AsstCoAtty		39,467.00
						AsstCoAtty Total		39,467.00
					726 Count		1	
A 4010	A 4010-71010	00000603	CSA	63	890	PublicHealthEducator		39,390.12
						PublicHealthEducator Total		39,390.12
					890 Count		1	
A 4010	A 4010-71010	00000605	FLT	M3	894	PH Director		69,246.00
						PH Director Total		69,246.00
					894 Count		1	
A 4010	A 4010-71010	00004291	FLT	15	900	DirHlthFinOper		67,786.08
						DirHlthFinOper Total		67,786.08
					900 Count		1	
	A 4010-71010 Total							350,524.62

2003 ADOPTED BUDGET PERSONNEL

A 4011	A 4011-71010	00000623	CSA	56	014	Clerical I		24,993.36
A 4011	A 4011-71010	00000625	CSA	56	014	Clerical I		26,107.83
A 4011	A 4011-71010	00000659	CSA	56	014	Clerical I		26,844.39
A 4011	A 4011-71010	00004268	CSA	56	014	Clerical I		26,107.83
A 4011	A 4011-71010	00004287	CSA	56	014	Clerical I		26,107.83
						Clerical I Total		130,161.24
					014 Count		5	
A 4011	A 4011-71010	00004288	CSA	57	048	Account Clerical I		25,066.44
						Account Clerical I Total		25,066.44
					048 Count		1	
A 4011	A 4011-71010	00000637	CSA	57	066	Clerical II		28,032.89
A 4011	A 4011-71010	00004366	CSA	57	066	Clerical II		26,911.71
						Clerical II Total		54,944.60
					066 Count		2	
A 4011	A 4011-71010	00004338	CSA	59	098	Licensed Practical Nurse		29,867.67
A 4011	A 4011-71010	00004339	CSA	59	098	Licensed Practical Nurse		29,615.67
						Licensed Practical Nurse Total		59,483.34
					098 Count		2	
A 4011	A 4011-71010	00006224	CSA	59	153	Account Clerical III		28,811.79
						Account Clerical III Total		28,811.79
					153 Count		1	
A 4011	A 4011-71010	00004290	CSA	61	214	Principal Account Clerk		34,061.99
						Principal Account Clerk Total		34,061.99
					214 Count		1	
A 4011	A 4011-71010	00000616	CSA	63	269	RegProfNurse-County Health		39,390.12
A 4011	A 4011-71010	00000624	CSA	63	269	RegProfNurse-County Health		41,347.86
A 4011	A 4011-71010	00000626	CSA	63	269	RegProfNurse-County Health		40,522.86
A 4011	A 4011-71010	00000636	CSA	63	269	RegProfNurse-County Health		40,685.86
A 4011	A 4011-71010	00000644	CSA	63	269	RegProfNurse-County Health		40,747.86
A 4011	A 4011-71010	00000650	CSA	63	269	RegProfNurse-County Health		40,581.86
A 4011	A 4011-71010	00000653	CSA	63	269	RegProfNurse-County Health		41,672.86
A 4011	A 4011-71010	00000661	CSA	63	269	RegProfNurse-County Health		38,147.76
A 4011	A 4011-71010	00009717	CSA	63	269	RegProfNurse-County Health		34,530.30
						RegProfNurse-County Health Total		357,627.34

2003 ADOPTED BUDGET PERSONNEL

2003 ADOPTED BUDGET PERSONNEL

A 4012	A 4012-71010	00001998	CSA	56	007	Aids Case Management Aide		4,351.31
						Aids Case Management Aide Total		4,351.31
					007 Count		1	
A 4012	A 4012-71010	00001999	CSA	64	332	Aids Case Manager		7,360.93
A 4012	A 4012-71010	00004956	CSA	64	332	Aids Case Manager		7,161.84
						Aids Case Manager Total		14,522.77
					332 Count		2	
A 4012	A 4012-71010	00002000	CSA	66	371	Aids Case Manager/Director		8,060.12
						Aids Case Manager/Director Total		8,060.12
					371 Count		1	
A 4012	A 4012-71010	00004361	AFS	35	563	Van Driver		3,708.81
						Van Driver Total		3,708.81
					563 Count		1	
	A 4012-71010 Total							30,643.01

2003 ADOPTED BUDGET PERSONNEL

A 4030	A 4030-71010	00000703	CSA	56	002	Speech Clinic Aide		13,422.20
A 4030	A 4030-71010	00000710	CSA	56	002	Speech Clinic Aide		26,107.83
						Speech Clinic Aide Total		39,530.03
					002 Count		2	
A 4030	A 4030-71010	00000718	CSA	57	048	Account Clerical I		28,032.89
A 4030	A 4030-71010	00000719	CSA	57	048	Account Clerical I		27,757.89
A 4030	A 4030-71010	00002196	CSA	57	048	Account Clerical I		27,757.89
A 4030	A 4030-71010	00004773	CSA	57	048	Account Clerical I		13,991.45
						Account Clerical I Total		97,540.12
					048 Count		4	
A 4030	A 4030-71010	00000602	CSA	59	148	Principal Clerk		31,587.82
						Principal Clerk Total		31,587.82
					148 Count		1	
A 4030	A 4030-71010	00000702	CSA	64	277	Speech Pathologist		44,158.59
A 4030	A 4030-71010	00000704	CSA	64	277	Speech Pathologist		42,971.04
A 4030	A 4030-71010	00000705	CSA	64	277	Speech Pathologist		44,149.94
A 4030	A 4030-71010	00000707	CSA	64	277	Speech Pathologist		39,006.45
A 4030	A 4030-71010	00000708	CSA	64	277	Speech Pathologist		40,376.70
A 4030	A 4030-71010	00000711	CSA	64	277	Speech Pathologist		34,530.30
A 4030	A 4030-71010	00000716	CSA	64	277	Speech Pathologist		37,727.55
A 4030	A 4030-71010	00009475	CSA	64	277	Speech Pathologist		35,736.12
A 4030	A 4030-71010	00009476	CSA	64	277	Speech Pathologist		39,006.45
						Speech Pathologist Total		357,663.14
					277 Count		9	
A 4030	A 4030-71010	00004955	CSA	64	330	Family Services Specialist		37,727.55
A 4030	A 4030-71010	00006252	CSA	64	330	Family Services Specialist		40,376.70
						Family Services Specialist Total		78,104.25
					330 Count		2	
A 4030	A 4030-71010	00000709	CSA	64	333	Special Education Teacher II		44,383.59
A 4030	A 4030-71010	00000712	CSA	64	333	Special Education Teacher II		44,191.59
A 4030	A 4030-71010	00004156	CSA	64	333	Special Education Teacher II		42,971.04
						Special Education Teacher II Total		131,546.22
					333 Count		3	
A 4030	A 4030-71010	00000706	CSA	65	335	Sr Speech Pathologist		48,184.70

2003 ADOPTED BUDGET PERSONNEL

						Sr Speech Pathologist Total	1	48,184.70
A 4030	A 4030-71010	00000715	CSA	65	335 Count			
					349	Senior Audiologist		43,537.41
						Senior Audiologist Total		43,537.41
A 4030	A 4030-71010	00000714	CSA	67	349 Count		1	
					398	Suprv-Speech & Hearing Clinic		51,545.43
						Suprv-Speech & Hearing Clinic Total		51,545.43
					398 Count		1	
	A 4030-71010 Total							879,239.12
A 4030	A 4030-71030	00000713	PT1	64	278	Speech Pathologist p/t		22,579.30
A 4030	A 4030-71030	00000717	PT1	64	278	Speech Pathologist p/t		17,868.06
						Speech Pathologist p/t Total		40,447.36
					278 Count		2	
	A 4030-71030 Total							40,447.36

2003 ADOPTED BUDGET PERSONNEL

A 4031	A 4031-71010	00004774	CSA	57	048	Account Clerical I		13,766.45
						Account Clerical I Total		13,766.45
					048 Count		1	
	A 4031-71010 Total							13,766.45
1								

2003 ADOPTED BUDGET PERSONNEL

A 4046	A 4046-71010	00000737	CSA	56	014	Clerical I		26,844.39
						Clerical I Total		26,844.39
					014 Count		1	
A 4046	A 4046-71010	00000724	CSA	57	048	Account Clerical I		27,757.89
						Account Clerical I Total		27,757.89
					048 Count		1	
A 4046	A 4046-71010	00000722	CSA	57	066	Clerical II		27,532.89
A 4046	A 4046-71010	00000726	CSA	57	066	Clerical II		28,032.89
A 4046	A 4046-71010	00000728	CSA	57	066	Clerical II		28,682.89
						Clerical II Total		84,248.67
					066 Count		3	
A 4046	A 4046-71010	00000735	CSA	59	154	Sr Stenographer		31,587.82
						Sr Stenographer Total		31,587.82
					154 Count		1	
A 4046	A 4046-71010	00002290	CSA	65	313	Director-PhysicalHndcpProgram		40,687.29
						Director-PhysicalHndcpProgram Total		40,687.29
					313 Count		1	
	A 4046-71010 Total							211,126.06

2003 ADOPTED BUDGET PERSONNEL

A 4058	A 4058-71010	00003574	CSA	59	148	Principal Clerk		26,546.31
						Principal Clerk Total		26,546.31
					148 Count		1	
A 4058	A 4058-71010	00006225	CSA	59	153	Account Clerical III		30,662.82
						Account Clerical III Total		30,662.82
					153 Count		1	
A 4058	A 4058-71010	00002203	CSA	63	269	RegProfNurse-County Health		40,747.86
A 4058	A 4058-71010	00003537	CSA	63	269	RegProfNurse-County Health		34,530.30
						RegProfNurse-County Health Total		75,278.16
					269 Count		2	
A 4058	A 4058-71010	00003755	CSA	64	270	Community Health Nurse		44,158.59
						Community Health Nurse Total		44,158.59
					270 Count		1	
A 4058	A 4058-71010	00000741	CSA	66	350	Supervising Comm Health Nurse		50,065.56
						Supervising Comm Health Nurse Total		50,065.56
					350 Count		1	
	A 4058-71010 Total							226,711.44

2003 ADOPTED BUDGET PERSONNEL

A 4059	A 4059-71010	00009485	CSA	57	066	Clerical II		26,911.71
						Clerical II Total		26,911.71
					066 Count		1	
A 4059	A 4059-71010	00002003	CSA	60	193	Care/Services Coordinator-EIP		31,552.29
A 4059	A 4059-71010	00002005	CSA	60	193	Care/Services Coordinator-EIP		32,561.33
A 4059	A 4059-71010	00002113	CSA	60	193	Care/Services Coordinator-EIP		32,222.05
A 4059	A 4059-71010	00004223	CSA	60	193	Care/Services Coordinator-EIP		32,727.33
A 4059	A 4059-71010	00005029	CSA	60	193	Care/Services Coordinator-EIP		30,675.33
A 4059	A 4059-71010	00006226	CSA	60	193	Care/Services Coordinator-EIP		29,761.83
						Care/Services Coordinator-EIP Total		189,500.16
					193 Count		6	
A 4059	A 4059-71010	00004229	CSA	63	230	Supervisory Care Servces Coord		40,747.86
						Supervisory Care Servces Coord Total		40,747.86
					230 Count		1	
	A 4059-71010 Total							257,159.73

2003 ADOPTED BUDGET PERSONNEL

A 4090	A 4090-71010	00000678	CSA	56	014	Clerical I		26,978.39
A 4090	A 4090-71010	00000683	CSA	56	014	Clerical I		26,223.47
						Clerical I Total		53,201.86
					014 Count		2	
A 4090	A 4090-71010	00003990	CSA	57	066	Clerical II		28,357.89
						Clerical II Total		28,357.89
					066 Count		1	
A 4090	A 4090-71010	00000691	CSA	59	154	Sr Stenographer		31,587.82
						Sr Stenographer Total		31,587.82
					154 Count		1	
A 4090	A 4090-71010	00000667	CSA	61	207	Public Health Technician II		35,048.57
A 4090	A 4090-71010	00000676	CSA	61	207	Public Health Technician II		35,048.57
A 4090	A 4090-71010	00000680	CSA	61	207	Public Health Technician II		35,373.57
A 4090	A 4090-71010	00000684	CSA	61	207	Public Health Technician II		35,048.57
A 4090	A 4090-71010	00000687	CSA	61	207	Public Health Technician II		35,373.57
A 4090	A 4090-71010	00000688	CSA	61	207	Public Health Technician II		34,548.57
A 4090	A 4090-71010	00000742	CSA	61	207	Public Health Technician II		35,048.57
A 4090	A 4090-71010	00000743	CSA	61	207	Public Health Technician II		35,048.57
A 4090	A 4090-71010	00000744	CSA	61	207	Public Health Technician II		35,470.57
A 4090	A 4090-71010	00003938	CSA	61	207	Public Health Technician II		35,048.57
						Public Health Technician II Total		351,057.70
					207 Count		10	
A 4090	A 4090-71010	00000685	CSA	63	271	Supervising Pub Hth Technician		41,672.86
A 4090	A 4090-71010	00000693	CSA	63	271	Supervising Pub Hth Technician		41,347.86
A 4090	A 4090-71010	00000694	CSA	63	271	Supervising Pub Hth Technician		41,672.86
						Supervising Pub Hth Technician Total		124,693.58
					271 Count		3	
A 4090	A 4090-71010	00000681	CSA	64	345	Public Health Sanatarian		37,727.55
A 4090	A 4090-71010	00000695	CSA	64	345	Public Health Sanatarian		37,727.55
						Public Health Sanatarian Total		75,455.10
					345 Count		2	
A 4090	A 4090-71010	00000671	CSA	66	360	Asst Public Health Engineer		45,492.30
A 4090	A 4090-71010	00000672	CSA	66	360	Asst Public Health Engineer		51,635.43
						Asst Public Health Engineer Total		97,127.73

2003 ADOPTED BUDGET PERSONNEL

					360 Count		2	
A 4090	A 4090-71010	00000686	CSA	65	370	Suprvsg Pub Health Sanatarian		48,834.70
A 4090	A 4090-71010	00004299	CSA	65	370	Suprvsg Pub Health Sanatarian		40,687.29
						Suprvsg Pub Health Sanatarian Total		89,521.99
					370 Count		2	
A 4090	A 4090-71010	00004298	CSA	69	417	Principal P H Engineer		66,377.76
						Principal P H Engineer Total		66,377.76
					417 Count		1	
A 4090	A 4090-71010	00000670	FLT	M2	441	Dir-EnvHlth		68,936.00
						Dir-EnvHlth Total		68,936.00
					441 Count		1	
	A 4090-71010 Total							986,317.43

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A 4220	A 4220-71010	00000461	CSA	57	048	Account Clerical I		25,066.44
A 4220	A 4220-71010	00004480	CSA	57	048	Account Clerical I		27,532.89
						Account Clerical I Total		52,599.33
					048 Count		2	
A 4220	A 4220-71010	00004668	CSA	59	153	Account Clerical III		30,763.82
						Account Clerical III Total		30,763.82
					153 Count		1	
A 4220	A 4220-71010	00003978	CSA	60	175	Alcohol&Substance Abuse Couns.		32,557.14
A 4220	A 4220-71010	00003979	CSA	60	175	Alcohol&Substance Abuse Couns.		32,557.14
A 4220	A 4220-71010	00004266	CSA	60	175	Alcohol&Substance Abuse Couns.		31,515.75
A 4220	A 4220-71010	00004286	CSA	60	175	Alcohol&Substance Abuse Couns.		35,698.57
						Alcohol&Substance Abuse Couns. Total		132,328.60
					175 Count		4	
A 4220	A 4220-71010	00000753	CSA	66	404	Staff Social Worker		51,620.43
						Staff Social Worker Total		51,620.43
					404 Count		1	
A 4220	A 4220-71010	00004669	FLT	13	415	DepDir-MHCS		29,423.00
						DepDir-MHCS Total		29,423.00
					415 Count		1	
A 4220	A 4220-71010	00000782	CSA	67	426	Supervising Social Worker		57,275.44
A 4220	A 4220-71010	00004671	CSA	67	426	Supervising Social Worker		26,445.83
						Supervising Social Worker Total		83,721.27
					426 Count		2	
	A 4220-71010 Total							380,456.45

2003 ADOPTED BUDGET PERSONNEL

A 4225	A 4225-71010	00004471	CSA	57	048	Account Clerical I		25,066.44
						Account Clerical I Total		25,066.44
					048 Count		1	
A 4225	A 4225-71010	00004666	CSA	59	098	Licensed Practical Nurse		29,615.67
						Licensed Practical Nurse Total		29,615.67
					098 Count		1	
A 4225	A 4225-71010	00000768	CSA	60	175	Alcohol&Substance Abuse Couns.		29,506.05
						Alcohol&Substance Abuse Couns. Total		29,506.05
					175 Count		1	
A 4225	A 4225-71010	00000769	CSA	62	218	Registered Professional Nurse		35,352.45
						Registered Professional Nurse Total		35,352.45
					218 Count		1	
A 4225	A 4225-71010	00000772	CSA	67	426	Supervising Social Worker		57,275.44
						Supervising Social Worker Total		57,275.44
					426 Count		1	
	A 4225-71010 Total							176,816.05

2003 ADOPTED BUDGET PERSONNEL

A 4310	A 4310-71010	00002222	CSA	56	001	Drug Abuse Aide	28,981.98
A 4310	A 4310-71010	00002239	CSA	56	001	Drug Abuse Aide	28,981.98
A 4310	A 4310-71010	00002245	CSA	56	001	Drug Abuse Aide	27,386.73
A 4310	A 4310-71010	00002248	CSA	56	001	Drug Abuse Aide	26,107.83
A 4310	A 4310-71010	00002254	CSA	56	001	Drug Abuse Aide	29,256.98
						Drug Abuse Aide Total	140,715.50
					001 Count		5
A 4310	A 4310-71010	00004667	CSA	56	014	Clerical I	26,619.39
A 4310	A 4310-71010	00006012	CSA	56	014	Clerical I	23,677.92
A 4310	A 4310-71010	00006013	CSA	56	014	Clerical I	23,677.92
						Clerical I Total	73,975.23
					014 Count		3
A 4310	A 4310-71010	00000797	CSA	57	048	Account Clerical I	25,687.62
A 4310	A 4310-71010	00001216	CSA	57	048	Account Clerical I	27,609.89
A 4310	A 4310-71010	00009474	CSA	57	048	Account Clerical I	12,533.22
						Account Clerical I Total	65,830.73
					048 Count		3
A 4310	A 4310-71010	00002241	CSA	57	068	Stenographer	27,757.89
						Stenographer Total	27,757.89
					068 Count		1
A 4310	A 4310-71010	00000792	CSA	59	153	Account Clerical III	28,080.99
A 4310	A 4310-71010	00003694	CSA	59	153	Account Clerical III	30,937.82
A 4310	A 4310-71010	00004468	CSA	59	153	Account Clerical III	28,811.79
						Account Clerical III Total	87,830.60
					153 Count		3
A 4310	A 4310-71010	00004665	CSA	59	154	Sr Stenographer	30,937.82
						Sr Stenographer Total	30,937.82
					154 Count		1
A 4310	A 4310-71010	00000794	CSA	60	186	Stenographic Secretary	33,652.33
						Stenographic Secretary Total	33,652.33
					186 Count		1
A 4310	A 4310-71010	00000778	CSA	61	210	Community Mental Health Aide	35,048.57
A 4310	A 4310-71010	00000780	CSA	61	210	Community Mental Health Aide	33,561.99
A 4310	A 4310-71010	00000795	CSA	61	210	Community Mental Health Aide	34,579.57

2003 ADOPTED BUDGET PERSONNEL

A 4310	A 4310-71010	00001392	CSA	61	210	Community Mental Health Aide		34,651.57
A 4310	A 4310-71010	00001992	CSA	61	210	Community Mental Health Aide		35,048.57
A 4310	A 4310-71010	00002226	CSA	61	210	Community Mental Health Aide		35,048.57
A 4310	A 4310-71010	00004285	CSA	61	210	Community Mental Health Aide		31,515.75
						Community Mental Health Aide Total		239,454.59
					210 Count		7	
A 4310	A 4310-71010	00000777	CSA	63	298	Administrative Assistant		41,022.86
						Administrative Assistant Total		41,022.86
					298 Count		1	
A 4310	A 4310-71010	00000746	CSA	66	404	Staff Social Worker		44,048.97
A 4310	A 4310-71010	00000779	CSA	66	404	Staff Social Worker		51,545.43
A 4310	A 4310-71010	00000784	CSA	66	404	Staff Social Worker		51,545.43
A 4310	A 4310-71010	00000793	CSA	66	404	Staff Social Worker		51,545.43
A 4310	A 4310-71010	00003713	CSA	66	404	Staff Social Worker		49,840.56
A 4310	A 4310-71010	00003742	CSA	66	404	Staff Social Worker		49,840.56
A 4310	A 4310-71010	00004236	CSA	66	404	Staff Social Worker		46,917.36
A 4310	A 4310-71010	00006009	CSA	66	404	Staff Social Worker		45,492.30
A 4310	A 4310-71010	00006010	CSA	66	404	Staff Social Worker		45,492.30
A 4310	A 4310-71010	00006011	CSA	66	404	Staff Social Worker		51,545.43
A 4310	A 4310-71010	00006255	CSA	66	404	Staff Social Worker		44,048.97
A 4310	A 4310-71010	00009808	CSA	66	404	Staff Social Worker		44,048.97
						Staff Social Worker Total		575,911.71
					404 Count		12	
A 4310	A 4310-71010	00004343	FLT	13	415	DepDir-MHCS		29,423.00
						DepDir-MHCS Total		29,423.00
					415 Count		1	
A 4310	A 4310-71010	00000773	CSA	67	426	Supervising Social Worker		57,275.44
A 4310	A 4310-71010	00000775	CSA	67	426	Supervising Social Worker		57,275.44
A 4310	A 4310-71010	00000789	CSA	67	426	Supervising Social Worker		26,445.83
						Supervising Social Worker Total		140,996.71
					426 Count		3	
A 4310	A 4310-71010	00003989	FLT	10	804	MHServFiscalAdmin		46,279.00
						MHServFiscalAdmin Total		46,279.00
					804 Count		1	

2003 ADOPTED BUDGET PERSONNEL

A 4310	A 4310-71010	00000785	FLT	M3	805	DirCommMH		74,266.09
						DirCommMH Total		74,266.09
					805 Count		1	
	A 4310-71010 Total							1,608,054.06
A 4310	A 4310-71030	00002236	PT1	56	004	Drug Abuse Aide p/t		12,743.33
A 4310	A 4310-71030	00002243	PT1	56	004	Drug Abuse Aide p/t		12,743.33
A 4310	A 4310-71030	00002251	PT1	56	004	Drug Abuse Aide p/t		12,743.33
						Drug Abuse Aide p/t Total		38,229.99
					004 Count		3	
A 4310	A 4310-71030	00003744	CSA	58	008	CrisisTelephoneHotlineAide p/t		12,743.33
						CrisisTelephoneHotlineAide p/t Total		12,743.33
					008 Count		1	
	A 4310-71030 Total							50,973.32

2003 ADOPTED BUDGET PERSONNEL

A 6010	A 6010-71010	00000953	CSA	56	012	Home Management Worker	23,677.92
A 6010	A 6010-71010	00000954	CSA	56	012	Home Management Worker	26,844.39
A 6010	A 6010-71010	00000981	CSA	56	012	Home Management Worker	27,119.39
A 6010	A 6010-71010	00001016	CSA	56	012	Home Management Worker	26,887.39
A 6010	A 6010-71010	00001022	CSA	56	012	Home Management Worker	27,444.39
A 6010	A 6010-71010	00002146	CSA	56	012	Home Management Worker	26,844.39
						Home Management Worker Total	158,817.87
					012 Count		6
A 6010	A 6010-71010	00000204	CSA	56	014	Clerical I	26,107.83
A 6010	A 6010-71010	00000823	CSA	56	014	Clerical I	26,107.83
A 6010	A 6010-71010	00000856	CSA	56	014	Clerical I	26,107.83
A 6010	A 6010-71010	00000873	CSA	56	014	Clerical I	23,677.92
A 6010	A 6010-71010	00000891	CSA	56	014	Clerical I	26,619.39
A 6010	A 6010-71010	00000902	CSA	56	014	Clerical I	27,119.39
A 6010	A 6010-71010	00000906	CSA	56	014	Clerical I	26,844.39
A 6010	A 6010-71010	00000986	CSA	56	014	Clerical I	26,678.39
A 6010	A 6010-71010	00001001	CSA	56	014	Clerical I	26,107.83
A 6010	A 6010-71010	00001004	CSA	56	014	Clerical I	23,677.92
A 6010	A 6010-71010	00001021	CSA	56	014	Clerical I	26,166.63
A 6010	A 6010-71010	00001031	CSA	56	014	Clerical I	26,107.83
A 6010	A 6010-71010	00001043	CSA	56	014	Clerical I	27,119.39
A 6010	A 6010-71010	00001072	CSA	56	014	Clerical I	23,677.92
A 6010	A 6010-71010	00001088	CSA	56	014	Clerical I	27,119.39
A 6010	A 6010-71010	00001099	CSA	56	014	Clerical I	23,677.92
A 6010	A 6010-71010	00001111	CSA	56	014	Clerical I	26,844.39
A 6010	A 6010-71010	00001130	CSA	56	014	Clerical I	23,677.92
A 6010	A 6010-71010	00001163	CSA	56	014	Clerical I	26,107.83
A 6010	A 6010-71010	00001166	CSA	56	014	Clerical I	26,619.39
A 6010	A 6010-71010	00001174	CSA	56	014	Clerical I	26,107.83
A 6010	A 6010-71010	00001182	CSA	56	014	Clerical I	26,972.39
A 6010	A 6010-71010	00001185	CSA	56	014	Clerical I	26,619.39
A 6010	A 6010-71010	00001187	CSA	56	014	Clerical I	27,115.39
A 6010	A 6010-71010	00001188	CSA	56	014	Clerical I	26,844.39
A 6010	A 6010-71010	00001189	CSA	56	014	Clerical I	26,844.39

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A 6010	A 6010-71010	00001190	CSA	56	014	Clerical I	26,844.39
A 6010	A 6010-71010	00001193	CSA	56	014	Clerical I	26,619.39
A 6010	A 6010-71010	00001194	CSA	56	014	Clerical I	26,934.39
A 6010	A 6010-71010	00001233	CSA	56	014	Clerical I	26,925.39
A 6010	A 6010-71010	00001246	CSA	56	014	Clerical I	26,844.39
A 6010	A 6010-71010	00002168	CSA	56	014	Clerical I	26,107.83
A 6010	A 6010-71010	00002169	CSA	56	014	Clerical I	26,844.39
A 6010	A 6010-71010	00002173	CSA	56	014	Clerical I	24,226.02
A 6010	A 6010-71010	00002242	CSA	56	014	Clerical I	24,993.36
A 6010	A 6010-71010	00004114	CSA	56	014	Clerical I	23,677.92
A 6010	A 6010-71010	00004214	CSA	56	014	Clerical I	26,866.39
						Clerical I Total	963,554.97
					014 Count		37
A 6010	A 6010-71010	00003783	CSA	56	016	Community Services Aide	24,993.36
A 6010	A 6010-71010	00003811	CSA	56	016	Community Services Aide	23,733.36
A 6010	A 6010-71010	00009712	CSA	56	016	Community Services Aide	24,226.02
A 6010	A 6010-71010	00009713	CSA	56	016	Community Services Aide	24,226.02
						Community Services Aide Total	97,178.76
					016 Count		4
A 6010	A 6010-71010	00000802	CSA	56	020	Clerk	26,844.39
A 6010	A 6010-71010	00000825	CSA	56	020	Clerk	26,107.83
A 6010	A 6010-71010	00000850	CSA	56	020	Clerk	26,107.83
A 6010	A 6010-71010	00000852	CSA	56	020	Clerk	26,245.03
A 6010	A 6010-71010	00000866	CSA	56	020	Clerk	27,769.39
A 6010	A 6010-71010	00000871	CSA	56	020	Clerk	26,107.83
A 6010	A 6010-71010	00000872	CSA	56	020	Clerk	26,986.39
A 6010	A 6010-71010	00000876	CSA	56	020	Clerk	24,993.36
A 6010	A 6010-71010	00000880	CSA	56	020	Clerk	26,619.39
A 6010	A 6010-71010	00000881	CSA	56	020	Clerk	26,844.39
A 6010	A 6010-71010	00000890	CSA	56	020	Clerk	24,993.36
A 6010	A 6010-71010	00000920	CSA	56	020	Clerk	27,444.39
A 6010	A 6010-71010	00000934	CSA	56	020	Clerk	27,119.39
A 6010	A 6010-71010	00001057	CSA	56	020	Clerk	27,119.39
A 6010	A 6010-71010	00001065	CSA	56	020	Clerk	26,619.39

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A 6010	A 6010-71010	00001084	CSA	56	020	Clerk		27,119.39
A 6010	A 6010-71010	00001105	CSA	56	020	Clerk		26,323.43
A 6010	A 6010-71010	00001134	CSA	56	020	Clerk		27,119.39
A 6010	A 6010-71010	00001135	CSA	56	020	Clerk		27,119.39
A 6010	A 6010-71010	00001160	CSA	56	020	Clerk		26,107.83
A 6010	A 6010-71010	00002127	CSA	56	020	Clerk		26,730.39
A 6010	A 6010-71010	00002128	CSA	56	020	Clerk		26,615.47
A 6010	A 6010-71010	00002129	CSA	56	020	Clerk		24,993.36
A 6010	A 6010-71010	00002198	CSA	56	020	Clerk		26,107.83
						Clerk Total		636,158.23
					020 Count		24	
A 6010	A 6010-71010	00001209	CSA	56	025	Courier - Mail Clerk		26,925.39
A 6010	A 6010-71010	00009829	CSA	56	025	Courier - Mail Clerk		13,480.19
						Courier - Mail Clerk Total		40,405.58
					025 Count		2	
A 6010	A 6010-71010	00000864	CSA	57	046	Account Clerk		25,687.62
A 6010	A 6010-71010	00000900	CSA	57	046	Account Clerk		28,032.89
A 6010	A 6010-71010	00000908	CSA	57	046	Account Clerk		28,032.89
A 6010	A 6010-71010	00000938	CSA	57	046	Account Clerk		25,687.62
A 6010	A 6010-71010	00001156	CSA	57	046	Account Clerk		27,565.89
A 6010	A 6010-71010	00001161	CSA	57	046	Account Clerk		28,032.89
A 6010	A 6010-71010	00001217	CSA	57	046	Account Clerk		25,687.62
A 6010	A 6010-71010	00002065	CSA	57	046	Account Clerk		28,032.89
A 6010	A 6010-71010	00004569	CSA	57	046	Account Clerk		25,687.62
A 6010	A 6010-71010	00006019	CSA	57	046	Account Clerk		26,911.71
						Account Clerk Total		269,359.64
					046 Count		10	
A 6010	A 6010-71010	00001144	CSA	57	048	Account Clerical I		27,030.71
A 6010	A 6010-71010	00001147	CSA	57	048	Account Clerical I		25,066.44
A 6010	A 6010-71010	00003972	CSA	57	048	Account Clerical I		27,532.89
A 6010	A 6010-71010	00004370	CSA	57	048	Account Clerical I		27,757.89
						Account Clerical I Total		107,387.93
					048 Count		4	
A 6010	A 6010-71010	00001197	CSA	57	049	Energy Assistance Worker		26,235.72

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A 6010	A 6010-71010	00001198	CSA	57	049	Energy Assistance Worker		27,030.71
A 6010	A 6010-71010	00001201	CSA	57	049	Energy Assistance Worker		26,235.72
A 6010	A 6010-71010	00001204	CSA	57	049	Energy Assistance Worker		25,687.62
A 6010	A 6010-71010	00002053	CSA	57	049	Energy Assistance Worker		28,032.89
A 6010	A 6010-71010	00002134	CSA	57	049	Energy Assistance Worker		12,240.90
A 6010	A 6010-71010	00003888	CSA	57	049	Energy Assistance Worker		12,240.90
A 6010	A 6010-71010	00006245	CSA	57	049	Energy Assistance Worker		25,687.62
A 6010	A 6010-71010	00006246	CSA	57	049	Energy Assistance Worker		25,687.62
						Energy Assistance Worker Total		209,079.70
					049 Count		9	
A 6010	A 6010-71010	00000858	CSA	57	064	Senior Clerk		28,032.89
A 6010	A 6010-71010	00000960	CSA	57	064	Senior Clerk		28,028.89
A 6010	A 6010-71010	00001064	CSA	57	064	Senior Clerk		28,077.89
A 6010	A 6010-71010	00001094	CSA	57	064	Senior Clerk		28,032.89
A 6010	A 6010-71010	00001102	CSA	57	064	Senior Clerk		28,032.89
A 6010	A 6010-71010	00001228	CSA	57	064	Senior Clerk		27,125.91
A 6010	A 6010-71010	00001773	CSA	57	064	Senior Clerk		27,757.89
						Senior Clerk Total		195,089.25
					064 Count		7	
A 6010	A 6010-71010	00000836	CSA	57	066	Clerical II		24,481.80
A 6010	A 6010-71010	00001040	CSA	57	066	Clerical II		28,032.89
A 6010	A 6010-71010	00001048	CSA	57	066	Clerical II		27,532.89
A 6010	A 6010-71010	00001081	CSA	57	066	Clerical II		28,007.89
A 6010	A 6010-71010	00001087	CSA	57	066	Clerical II		28,032.89
A 6010	A 6010-71010	00001154	CSA	57	066	Clerical II		28,032.89
A 6010	A 6010-71010	00001214	CSA	57	066	Clerical II		27,783.89
						Clerical II Total		191,905.14
					066 Count		7	
A 6010	A 6010-71010	00001207	CSA	58	092	Stock Clerk		29,019.98
						Stock Clerk Total		29,019.98
					092 Count		1	
A 6010	A 6010-71010	00001223	CSA	57	093	Records Storage Clerk		25,066.44
						Records Storage Clerk Total		25,066.44
					093 Count		1	

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A 6010	A 6010-71010	00001173	CSA	61	1000	Account Clerical IV		29,506.05
						Account Clerical IV Total		29,506.05
					1000 Count		1	
A 6010	A 6010-71010	00006242	CSA	59	105	Senior Payroll Clerk		30,662.82
						Senior Payroll Clerk Total		30,662.82
					105 Count		1	
A 6010	A 6010-71010	00000925	CSA	59	148	Principal Clerk		30,937.82
A 6010	A 6010-71010	00001006	CSA	59	148	Principal Clerk		30,937.82
A 6010	A 6010-71010	00001070	CSA	59	148	Principal Clerk		30,969.82
A 6010	A 6010-71010	00001077	CSA	59	148	Principal Clerk		30,937.82
A 6010	A 6010-71010	00001139	CSA	59	148	Principal Clerk		30,937.82
A 6010	A 6010-71010	00001210	CSA	59	148	Principal Clerk		30,806.82
						Principal Clerk Total		185,527.92
					148 Count		6	
A 6010	A 6010-71010	00001208	CSA	59	152	Senior Account Clerk		30,937.82
						Senior Account Clerk Total		30,937.82
					152 Count		1	
A 6010	A 6010-71010	00001229	CSA	59	154	Sr Stenographer		30,937.82
						Sr Stenographer Total		30,937.82
					154 Count		1	
A 6010	A 6010-71010	00001199	CSA	59	157	Sr Energy Assistance Worker		31,262.82
A 6010	A 6010-71010	00003889	CSA	59	157	Sr Energy Assistance Worker		30,437.82
						Sr Energy Assistance Worker Total		61,700.64
					157 Count		2	
A 6010	A 6010-71010	00000801	CSA	59	158	SocWelfareExaminer-Stps 12		26,546.31
A 6010	A 6010-71010	00000818	CSA	59	158	SocWelfareExaminer-Stps 12		26,546.31
A 6010	A 6010-71010	00000830	CSA	59	158	SocWelfareExaminer-Stps 12		26,546.31
A 6010	A 6010-71010	00000918	CSA	59	158	SocWelfareExaminer-Stps 12		26,546.31
A 6010	A 6010-71010	00001115	CSA	59	158	SocWelfareExaminer-Stps 12		26,546.31
A 6010	A 6010-71010	00001116	CSA	59	158	SocWelfareExaminer-Stps 12		26,546.31
A 6010	A 6010-71010	00003177	CSA	59	158	SocWelfareExaminer-Stps 12		26,546.31
A 6010	A 6010-71010	00003999	CSA	59	158	SocWelfareExaminer-Stps 12		26,546.31
						SocWelfareExaminer-Stps 12 Total		212,370.48
					158 Count		8	

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A 6010	A 6010-71010	00001186	CSA	61	159	Sr Data Entry Operator		35,698.57
						Sr Data Entry Operator Total		35,698.57
					159 Count		1	
A 6010	A 6010-71010	00001164	CSA	59	160	Support Investigator-Stps 12		26,546.31
						Support Investigator-Stps 12 Total		26,546.31
					160 Count		1	
A 6010	A 6010-71010	00001169	CSA	61	161	Sr Support Investigator		35,373.57
A 6010	A 6010-71010	00001175	CSA	61	161	Sr Support Investigator		35,280.57
A 6010	A 6010-71010	00001178	CSA	61	161	Sr Support Investigator		35,048.57
						Sr Support Investigator Total		105,702.71
					161 Count		3	
A 6010	A 6010-71010	00001142	CSA	60	163	Support Investigator-Stps 3458		33,002.33
A 6010	A 6010-71010	00001143	CSA	60	163	Support Investigator-Stps 3458		30,675.33
A 6010	A 6010-71010	00001145	CSA	60	163	Support Investigator-Stps 3458		30,675.33
A 6010	A 6010-71010	00001146	CSA	60	163	Support Investigator-Stps 3458		33,002.33
A 6010	A 6010-71010	00001151	CSA	60	163	Support Investigator-Stps 3458		33,022.33
A 6010	A 6010-71010	00001153	CSA	60	163	Support Investigator-Stps 3458		32,839.33
A 6010	A 6010-71010	00001155	CSA	60	163	Support Investigator-Stps 3458		33,652.33
A 6010	A 6010-71010	00001179	CSA	60	163	Support Investigator-Stps 3458		33,327.33
A 6010	A 6010-71010	00001184	CSA	60	163	Support Investigator-Stps 3458		31,767.05
A 6010	A 6010-71010	00001798	CSA	60	163	Support Investigator-Stps 3458		29,761.83
A 6010	A 6010-71010	00003096	CSA	60	163	Support Investigator-Stps 3458		29,761.83
A 6010	A 6010-71010	00004003	CSA	60	163	Support Investigator-Stps 3458		32,458.65
A 6010	A 6010-71010	00004004	CSA	60	163	Support Investigator-Stps 3458		29,761.83
A 6010	A 6010-71010	00004681	CSA	60	163	Support Investigator-Stps 3458		31,552.29
A 6010	A 6010-71010	00004682	CSA	60	163	Support Investigator-Stps 3458		29,761.83
A 6010	A 6010-71010	00004683	CSA	60	163	Support Investigator-Stps 3458		29,761.83
						Support Investigator-Stps 3458 Total		504,783.78
					163 Count		16	
A 6010	A 6010-71010	00000800	CSA	60	165	Soc Welfare Examiner-Stps 3458		32,727.33
A 6010	A 6010-71010	00000805	CSA	60	165	Soc Welfare Examiner-Stps 3458		33,327.33
A 6010	A 6010-71010	00000806	CSA	60	165	Soc Welfare Examiner-Stps 3458		32,727.33
A 6010	A 6010-71010	00000810	CSA	60	165	Soc Welfare Examiner-Stps 3458		29,761.83
A 6010	A 6010-71010	00000812	CSA	60	165	Soc Welfare Examiner-Stps 3458		33,002.33

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A 6010	A 6010-71010	00000815	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000824	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000827	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,327.33
A 6010	A 6010-71010	00000832	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000834	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000838	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000841	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,327.33
A 6010	A 6010-71010	00000842	CSA	60	165	Soc Welfare Examiner-Stps 3458	29,986.83
A 6010	A 6010-71010	00000845	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000848	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,968.33
A 6010	A 6010-71010	00000849	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000857	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000860	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,998.33
A 6010	A 6010-71010	00000867	CSA	60	165	Soc Welfare Examiner-Stps 3458	26,546.31
A 6010	A 6010-71010	00000868	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000869	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000875	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000877	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000894	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000895	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,327.33
A 6010	A 6010-71010	00000896	CSA	60	165	Soc Welfare Examiner-Stps 3458	29,761.83
A 6010	A 6010-71010	00000897	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000898	CSA	60	165	Soc Welfare Examiner-Stps 3458	30,586.83
A 6010	A 6010-71010	00000901	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,118.33
A 6010	A 6010-71010	00000904	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000905	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000909	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,562.33
A 6010	A 6010-71010	00000910	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000911	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000914	CSA	60	165	Soc Welfare Examiner-Stps 3458	29,972.83
A 6010	A 6010-71010	00000915	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,502.33
A 6010	A 6010-71010	00000917	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000919	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000921	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,502.33

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A 6010	A 6010-71010	00000923	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,164.33
A 6010	A 6010-71010	00000926	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00000927	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,652.33
A 6010	A 6010-71010	00000929	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,652.33
A 6010	A 6010-71010	00000933	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00000936	CSA	60	165	Soc Welfare Examiner-Stps 3458	30,713.33
A 6010	A 6010-71010	00000943	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00000987	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,652.33
A 6010	A 6010-71010	00001024	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00001026	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001034	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,779.33
A 6010	A 6010-71010	00001037	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00001061	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,327.33
A 6010	A 6010-71010	00001068	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001069	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001074	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,327.33
A 6010	A 6010-71010	00001076	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00001082	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00001083	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,327.33
A 6010	A 6010-71010	00001085	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,652.33
A 6010	A 6010-71010	00001089	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,652.33
A 6010	A 6010-71010	00001090	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00001092	CSA	60	165	Soc Welfare Examiner-Stps 3458	29,761.83
A 6010	A 6010-71010	00001093	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001108	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001113	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001118	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,903.33
A 6010	A 6010-71010	00001119	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001120	CSA	60	165	Soc Welfare Examiner-Stps 3458	30,675.33
A 6010	A 6010-71010	00001121	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001122	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001124	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001127	CSA	60	165	Soc Welfare Examiner-Stps 3458	30,261.83
A 6010	A 6010-71010	00001128	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33

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A 6010	A 6010-71010	00001133	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001136	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001140	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,327.33
A 6010	A 6010-71010	00001202	CSA	60	165	Soc Welfare Examiner-Stps 3458	30,900.33
A 6010	A 6010-71010	00001203	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,327.33
A 6010	A 6010-71010	00001239	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001242	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001251	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00001802	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00001806	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,502.33
A 6010	A 6010-71010	00001808	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,780.33
A 6010	A 6010-71010	00002048	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,838.33
A 6010	A 6010-71010	00002070	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00002084	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00002180	CSA	60	165	Soc Welfare Examiner-Stps 3458	30,899.33
A 6010	A 6010-71010	00002181	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00002183	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,259.33
A 6010	A 6010-71010	00002250	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00002287	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00003137	CSA	60	165	Soc Welfare Examiner-Stps 3458	31,552.29
A 6010	A 6010-71010	00003307	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00003308	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00003309	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,998.33
A 6010	A 6010-71010	00003376	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,836.33
A 6010	A 6010-71010	00003407	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00003408	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00003708	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,561.33
A 6010	A 6010-71010	00003886	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00003997	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00004001	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00004002	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00004115	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00004213	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00004514	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33

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A 6010	A 6010-71010	00004515	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00004517	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00004518	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00004519	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,002.33
A 6010	A 6010-71010	00004680	CSA	60	165	Soc Welfare Examiner-Stps 3458	32,727.33
A 6010	A 6010-71010	00004684	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,327.33
A 6010	A 6010-71010	00004685	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,008.33
A 6010	A 6010-71010	00004710	CSA	60	165	Soc Welfare Examiner-Stps 3458	33,327.33
						Soc Welfare Examiner-Stps 3458 Total	3,756,637.39
					165 Count		115
A 6010	A 6010-71010	00004547	CSA	60	186	Stenographic Secretary	33,002.33
						Stenographic Secretary Total	33,002.33
					186 Count		1
A 6010	A 6010-71010	00004687	CSA	61	199	Work Experience Program Aide	35,048.57
A 6010	A 6010-71010	00004688	CSA	61	199	Work Experience Program Aide	35,048.57
A 6010	A 6010-71010	00004689	CSA	61	199	Work Experience Program Aide	35,048.57
						Work Experience Program Aide Total	105,145.71
					199 Count		3
A 6010	A 6010-71010	00009833	FLT	8	2051	Staff Development Coordinator	36,198.00
						Staff Development Coordinator Total	36,198.00
					2051 Count		1
A 6010	A 6010-71010	00001218	CSA	61	214	Principal Account Clerk	35,698.57
						Principal Account Clerk Total	35,698.57
					214 Count		1
A 6010	A 6010-71010	00000813	CSA	61	227	Sr Social Welfare Examiner	34,773.57
A 6010	A 6010-71010	00000817	CSA	61	227	Sr Social Welfare Examiner	35,044.57
A 6010	A 6010-71010	00000829	CSA	61	227	Sr Social Welfare Examiner	35,698.57
A 6010	A 6010-71010	00000833	CSA	61	227	Sr Social Welfare Examiner	34,922.57
A 6010	A 6010-71010	00000837	CSA	61	227	Sr Social Welfare Examiner	34,773.57
A 6010	A 6010-71010	00000863	CSA	61	227	Sr Social Welfare Examiner	35,373.57
A 6010	A 6010-71010	00000878	CSA	61	227	Sr Social Welfare Examiner	35,698.57
A 6010	A 6010-71010	00000916	CSA	61	227	Sr Social Welfare Examiner	35,048.57
A 6010	A 6010-71010	00000924	CSA	61	227	Sr Social Welfare Examiner	35,048.57
A 6010	A 6010-71010	00001066	CSA	61	227	Sr Social Welfare Examiner	35,373.57

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A 6010	A 6010-71010	00001079	CSA	61	227	Sr Social Welfare Examiner	35,048.57
A 6010	A 6010-71010	00001123	CSA	61	227	Sr Social Welfare Examiner	29,506.05
A 6010	A 6010-71010	00001138	CSA	61	227	Sr Social Welfare Examiner	35,698.57
A 6010	A 6010-71010	00003303	CSA	61	227	Sr Social Welfare Examiner	35,373.57
A 6010	A 6010-71010	00003304	CSA	61	227	Sr Social Welfare Examiner	35,048.57
A 6010	A 6010-71010	00003506	CSA	61	227	Sr Social Welfare Examiner	35,218.57
A 6010	A 6010-71010	00003930	CSA	61	227	Sr Social Welfare Examiner	35,355.57
A 6010	A 6010-71010	00004686	CSA	61	227	Sr Social Welfare Examiner	35,048.57
A 6010	A 6010-71010	00009822	CSA	61	227	Sr Social Welfare Examiner	30,529.17
						Sr Social Welfare Examiner Total	658,582.91
					227 Count		19
A 6010	A 6010-71010	00000952	CSA	62	238	Caseworker-Steps 1 2	32,027.31
A 6010	A 6010-71010	00001003	CSA	62	238	Caseworker-Steps 1 2	37,012.48
A 6010	A 6010-71010	00001008	CSA	62	238	Caseworker-Steps 1 2	32,027.31
A 6010	A 6010-71010	00009823	CSA	62	238	Caseworker-Steps 1 2	32,027.31
						Caseworker-Steps 1 2 Total	133,094.41
					238 Count		4
A 6010	A 6010-71010	00001221	CSA	65	282	Accounting Supervisor	43,537.41
						Accounting Supervisor Total	43,537.41
					282 Count		1
A 6010	A 6010-71010	00000821	CSA	63	285	Case Manager (Social Services)	34,530.30
A 6010	A 6010-71010	00002045	CSA	63	285	Case Manager (Social Services)	41,028.86
A 6010	A 6010-71010	00002052	CSA	63	285	Case Manager (Social Services)	41,022.86
A 6010	A 6010-71010	00002055	CSA	63	285	Case Manager (Social Services)	41,022.86
A 6010	A 6010-71010	00003785	CSA	63	285	Case Manager (Social Services)	41,022.86
A 6010	A 6010-71010	00003786	CSA	63	285	Case Manager (Social Services)	41,022.86
						Case Manager (Social Services) Total	239,650.60
					285 Count		6
A 6010	A 6010-71010	00000840	CSA	62	286	Caseworker-Stps 3458	41,022.86
A 6010	A 6010-71010	00000847	CSA	62	286	Caseworker-Stps 3458	39,390.12
A 6010	A 6010-71010	00000940	CSA	62	286	Caseworker-Stps 3458	38,147.76
A 6010	A 6010-71010	00000950	CSA	62	286	Caseworker-Stps 3458	38,147.76
A 6010	A 6010-71010	00000955	CSA	62	286	Caseworker-Stps 3458	38,147.76
A 6010	A 6010-71010	00000961	CSA	62	286	Caseworker-Stps 3458	41,022.86

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A 6010	A 6010-71010	00000963	CSA	62	286	Caseworker-Stps 3458	38,147.76
A 6010	A 6010-71010	00000965	CSA	62	286	Caseworker-Stps 3458	41,022.86
A 6010	A 6010-71010	00000968	CSA	62	286	Caseworker-Stps 3458	41,672.86
A 6010	A 6010-71010	00000971	CSA	62	286	Caseworker-Stps 3458	40,775.86
A 6010	A 6010-71010	00000976	CSA	62	286	Caseworker-Stps 3458	41,672.86
A 6010	A 6010-71010	00000978	CSA	62	286	Caseworker-Stps 3458	40,747.86
A 6010	A 6010-71010	00000979	CSA	62	286	Caseworker-Stps 3458	41,018.86
A 6010	A 6010-71010	00000994	CSA	62	286	Caseworker-Stps 3458	41,022.86
A 6010	A 6010-71010	00000996	CSA	62	286	Caseworker-Stps 3458	41,022.86
A 6010	A 6010-71010	00000997	CSA	62	286	Caseworker-Stps 3458	41,022.86
A 6010	A 6010-71010	00001000	CSA	62	286	Caseworker-Stps 3458	41,042.86
A 6010	A 6010-71010	00001009	CSA	62	286	Caseworker-Stps 3458	40,522.86
A 6010	A 6010-71010	00001013	CSA	62	286	Caseworker-Stps 3458	41,672.86
A 6010	A 6010-71010	00001014	CSA	62	286	Caseworker-Stps 3458	41,022.86
A 6010	A 6010-71010	00001027	CSA	62	286	Caseworker-Stps 3458	40,747.86
A 6010	A 6010-71010	00001028	CSA	62	286	Caseworker-Stps 3458	40,747.86
A 6010	A 6010-71010	00001029	CSA	62	286	Caseworker-Stps 3458	41,022.86
A 6010	A 6010-71010	00001032	CSA	62	286	Caseworker-Stps 3458	40,529.86
A 6010	A 6010-71010	00001033	CSA	62	286	Caseworker-Stps 3458	40,747.86
A 6010	A 6010-71010	00001038	CSA	62	286	Caseworker-Stps 3458	41,018.86
A 6010	A 6010-71010	00001042	CSA	62	286	Caseworker-Stps 3458	38,147.76
A 6010	A 6010-71010	00001086	CSA	62	286	Caseworker-Stps 3458	41,347.86
A 6010	A 6010-71010	00001095	CSA	62	286	Caseworker-Stps 3458	41,022.86
A 6010	A 6010-71010	00002092	CSA	62	286	Caseworker-Stps 3458	40,747.86
A 6010	A 6010-71010	00002106	CSA	62	286	Caseworker-Stps 3458	40,590.86
A 6010	A 6010-71010	00002154	CSA	62	286	Caseworker-Stps 3458	40,747.86
A 6010	A 6010-71010	00003134	CSA	62	286	Caseworker-Stps 3458	38,147.76
A 6010	A 6010-71010	00003403	CSA	62	286	Caseworker-Stps 3458	40,747.86
A 6010	A 6010-71010	00003924	CSA	62	286	Caseworker-Stps 3458	41,672.86
A 6010	A 6010-71010	00004013	CSA	62	286	Caseworker-Stps 3458	40,747.86
A 6010	A 6010-71010	00004014	CSA	62	286	Caseworker-Stps 3458	40,522.86
A 6010	A 6010-71010	00004015	CSA	62	286	Caseworker-Stps 3458	40,084.52
A 6010	A 6010-71010	00004016	CSA	62	286	Caseworker-Stps 3458	40,859.86
A 6010	A 6010-71010	00004018	CSA	62	286	Caseworker-Stps 3458	40,522.86

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A 6010	A 6010-71010	00004520	CSA	62	286	Caseworker-Stps 3458	39,390.12
A 6010	A 6010-71010	00004521	CSA	62	286	Caseworker-Stps 3458	39,390.12
A 6010	A 6010-71010	00004523	CSA	62	286	Caseworker-Stps 3458	39,693.92
A 6010	A 6010-71010	00004524	CSA	62	286	Caseworker-Stps 3458	41,022.86
A 6010	A 6010-71010	00004525	CSA	62	286	Caseworker-Stps 3458	39,737.32
A 6010	A 6010-71010	00004526	CSA	62	286	Caseworker-Stps 3458	39,837.14
A 6010	A 6010-71010	00004527	CSA	62	286	Caseworker-Stps 3458	39,737.32
A 6010	A 6010-71010	00004587	CSA	62	286	Caseworker-Stps 3458	39,390.12
A 6010	A 6010-71010	00004690	CSA	62	286	Caseworker-Stps 3458	38,147.76
A 6010	A 6010-71010	00004691	CSA	62	286	Caseworker-Stps 3458	40,522.86
A 6010	A 6010-71010	00004692	CSA	62	286	Caseworker-Stps 3458	39,390.12
A 6010	A 6010-71010	00004693	CSA	62	286	Caseworker-Stps 3458	41,672.86
A 6010	A 6010-71010	00004694	CSA	62	286	Caseworker-Stps 3458	40,747.86
A 6010	A 6010-71010	00004695	CSA	62	286	Caseworker-Stps 3458	39,390.12
A 6010	A 6010-71010	00004696	CSA	62	286	Caseworker-Stps 3458	40,747.86
A 6010	A 6010-71010	00004734	CSA	62	286	Caseworker-Stps 3458	39,390.12
A 6010	A 6010-71010	00004735	CSA	62	286	Caseworker-Stps 3458	39,390.12
A 6010	A 6010-71010	00004736	CSA	62	286	Caseworker-Stps 3458	39,390.12
A 6010	A 6010-71010	00004737	CSA	62	286	Caseworker-Stps 3458	40,084.52
A 6010	A 6010-71010	00006222	CSA	62	286	Caseworker-Stps 3458	39,390.12
A 6010	A 6010-71010	00006223	CSA	62	286	Caseworker-Stps 3458	36,978.48
A 6010	A 6010-71010	00006228	CSA	62	286	Caseworker-Stps 3458	38,215.76
A 6010	A 6010-71010	00006229	CSA	62	286	Caseworker-Stps 3458	39,390.12
						Caseworker-Stps 3458 Total	2,530,042.44
					286 Count		
							63
A 6010	A 6010-71010	00004697	CSA	63	302	Employment Specialist	41,022.86
A 6010	A 6010-71010	00004698	CSA	63	302	Employment Specialist	40,747.86
A 6010	A 6010-71010	00004699	CSA	63	302	Employment Specialist	41,022.86
A 6010	A 6010-71010	00004700	CSA	63	302	Employment Specialist	41,347.86
A 6010	A 6010-71010	00004701	CSA	63	302	Employment Specialist	41,347.86
A 6010	A 6010-71010	00004702	CSA	63	302	Employment Specialist	41,347.86
A 6010	A 6010-71010	00004703	CSA	63	302	Employment Specialist	41,022.86
A 6010	A 6010-71010	00004704	CSA	63	302	Employment Specialist	39,390.12
						Employment Specialist Total	327,250.14

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					302 Count		8	
A 6010	A 6010-71010	00000531	CSA	63	311	Principal Social Welfare Examr		41,672.86
A 6010	A 6010-71010	00000541	CSA	63	311	Principal Social Welfare Examr		41,347.86
A 6010	A 6010-71010	00000899	CSA	63	311	Principal Social Welfare Examr		39,890.12
A 6010	A 6010-71010	00001131	CSA	63	311	Principal Social Welfare Examr		41,672.86
A 6010	A 6010-71010	00009821	CSA	63	311	Principal Social Welfare Examr		41,672.86
						Principal Social Welfare Examr Total		206,256.56
					311 Count		5	
A 6010	A 6010-71010	00000524	CSA	63	320	Supervising Support Investgatr		34,530.30
A 6010	A 6010-71010	00001162	CSA	63	320	Supervising Support Investgatr		39,615.12
A 6010	A 6010-71010	00001170	CSA	63	320	Supervising Support Investgatr		41,672.86
A 6010	A 6010-71010	00001183	CSA	63	320	Supervising Support Investgatr		41,347.86
						Supervising Support Investgatr Total		157,166.14
					320 Count		4	
A 6010	A 6010-71010	00004705	CSA	65	328	Chief Employment Specialist		48,184.70
						Chief Employment Specialist Total		48,184.70
					328 Count		1	
A 6010	A 6010-71010	00000884	CSA	64	334	Senior Case Manager		44,658.59
						Senior Case Manager Total		44,658.59
					334 Count		1	
A 6010	A 6010-71010	00001180	CSA	64	340	ChldSuppMngmntSysmsCoordintor		45,308.59
						ChldSuppMngmntSysmsCoordintor Total		45,308.59
					340 Count		1	
A 6010	A 6010-71010	00000939	CSA	64	342	Senior Caseworker		44,983.59
A 6010	A 6010-71010	00000957	CSA	64	342	Senior Caseworker		44,658.59
A 6010	A 6010-71010	00000974	CSA	64	342	Senior Caseworker		44,383.59
A 6010	A 6010-71010	00000975	CSA	64	342	Senior Caseworker		45,308.59
A 6010	A 6010-71010	00000988	CSA	64	342	Senior Caseworker		44,658.59
A 6010	A 6010-71010	00000989	CSA	64	342	Senior Caseworker		44,658.59
A 6010	A 6010-71010	00001002	CSA	64	342	Senior Caseworker		45,308.59
A 6010	A 6010-71010	00001005	CSA	64	342	Senior Caseworker		45,308.59
A 6010	A 6010-71010	00001045	CSA	64	342	Senior Caseworker		37,727.55
A 6010	A 6010-71010	00001078	CSA	64	342	Senior Caseworker		44,658.59
A 6010	A 6010-71010	00003162	CSA	64	342	Senior Caseworker		44,983.59

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A 6010	A 6010-71010	00003821	CSA	64	342	Senior Caseworker		44,383.59
						Senior Caseworker Total		531,022.04
					342 Count		12	
A 6010	A 6010-71010	00000487	CSA	64	346	Job Developer		44,983.59
A 6010	A 6010-71010	00004706	CSA	64	346	Job Developer		44,983.59
A 6010	A 6010-71010	00004707	CSA	64	346	Job Developer		44,658.59
A 6010	A 6010-71010	00004709	CSA	64	346	Job Developer		44,658.59
						Job Developer Total		179,284.36
					346 Count		4	
A 6010	A 6010-71010	00000949	CSA	65	362	Case Supervisor-Grade B		48,834.70
A 6010	A 6010-71010	00000964	CSA	65	362	Case Supervisor-Grade B		40,687.29
A 6010	A 6010-71010	00000983	CSA	65	362	Case Supervisor-Grade B		40,687.29
A 6010	A 6010-71010	00000984	CSA	65	362	Case Supervisor-Grade B		48,834.70
A 6010	A 6010-71010	00000993	CSA	65	362	Case Supervisor-Grade B		40,687.29
A 6010	A 6010-71010	00001017	CSA	65	362	Case Supervisor-Grade B		48,834.70
A 6010	A 6010-71010	00001018	CSA	65	362	Case Supervisor-Grade B		48,509.70
A 6010	A 6010-71010	00001025	CSA	65	362	Case Supervisor-Grade B		48,509.70
A 6010	A 6010-71010	00001044	CSA	65	362	Case Supervisor-Grade B		45,077.85
A 6010	A 6010-71010	00001052	CSA	65	362	Case Supervisor-Grade B		40,687.29
A 6010	A 6010-71010	00001063	CSA	65	362	Case Supervisor-Grade B		48,509.70
						Case Supervisor-Grade B Total		499,860.21
					362 Count		11	
A 6010	A 6010-71010	00000854	CSA	65	363	Chief Social Welfare Examiner		48,834.70
						Chief Social Welfare Examiner Total		48,834.70
					363 Count		1	
A 6010	A 6010-71010	00001225	FLT	F6	752	ConfidentialSecy-SS		31,988.00
						ConfidentialSecy-SS Total		31,988.00
					752 Count		1	
A 6010	A 6010-71010	00001224	LOC	17	758	CommSocServ		64,617.00
						CommSocServ Total		64,617.00
					758 Count		1	
A 6010	A 6010-71010	00000811	FLT	10	759	DirEligibility		47,104.00
						DirEligibility Total		47,104.00
					759 Count		1	

2003 ADOPTED BUDGET PERSONNEL

A 6010	A 6010-71010	00003730	FLT	10	771	AsstSSAtty F/T		50,279.00
						AsstSSAtty F/T Total		50,279.00
					771 Count		1	
A 6010	A 6010-71010	00001219	FLT	12	773	DepCommSS		51,042.00
						DepCommSS Total		51,042.00
					773 Count		1	
A 6010	A 6010-71010	00000992	FLT	10	776	DirSocServ		50,779.00
						DirSocServ Total		50,779.00
					776 Count		1	
A 6010	A 6010-71010	00001231	FLT	12	777	SocServAtty F/T		59,142.00
						SocServAtty F/T Total		59,142.00
					777 Count		1	
A 6010	A 6010-71010	00001176	FLT	10	778	DirChildSuppEnf		51,295.00
						DirChildSuppEnf Total		51,295.00
					778 Count		1	
A 6010	A 6010-71010	00009703	FLT	8	785	Transportation Project Coord.		36,198.00
						Transportation Project Coord. Total		36,198.00
					785 Count		1	
	A 6010-71010 Total							14,279,258.21
A 6010	A 6010-71030	00000820	PT1	H	729	AsstSocServAtty p/t		33,502.00
A 6010	A 6010-71030	00000948	PT1	H	729	AsstSocServAtty p/t		33,502.00
A 6010	A 6010-71030	00000966	PT1	H	729	AsstSocServAtty p/t		33,502.00
A 6010	A 6010-71030	00000999	PT1	H	729	AsstSocServAtty p/t		33,502.00
A 6010	A 6010-71030	00001035	PT1	H	729	AsstSocServAtty p/t		33,502.00
A 6010	A 6010-71030	00001152	PT1	H	729	AsstSocServAtty p/t		33,502.00
A 6010	A 6010-71030	00001167	PT1	H	729	AsstSocServAtty P/T		33,502.00
A 6010	A 6010-71030	00001172	PT1	H	729	AsstSocServAtty p/t		33,502.00
						AsstSocServAtty p/t Total		268,016.00
					729 Count		8	
	A 6010-71030 Total							268,016.00

2003 ADOPTED BUDGET PERSONNEL

A 6410	A 6410-71010	00004265	CSA	57	066	Clerical II		6,807.00
						Clerical II Total		6,807.00
					066 Count		1	
A 6410	A 6410-71010	00003412	CSA	61	209	Graphics Technician		8,472.00
						Graphics Technician Total		8,472.00
					209 Count		1	
A 6410	A 6410-71010	00001257	CSA	64	377	Tourist Administrator		11,032.00
						Tourist Administrator Total		11,032.00
					377 Count		1	
A 6410	A 6410-71010	00004648	CSA	56	792	800TouristLineLeader		6,402.00
A 6410	A 6410-71010	00006239	CSA	56	792	800TouristLineLeader		6,129.00
						800TouristLineLeader Total		12,531.00
					792 Count		2	
A 6410	A 6410-71010	00001255	FLT	FM	794	SportFishingPrgCord		10,140.00
						SportFishingPrgCord Total		10,140.00
					794 Count		1	
	A 6410-71010 Total							48,982.00

2003 ADOPTED BUDGET PERSONNEL

A 6510	A 6510-71010	00001260	CSA	57	068	Stenographer		28,032.89
						Stenographer Total		28,032.89
					068 Count		1	
A 6510	A 6510-71010	00001262	CSA	61	228	Veterans Service Officer		34,548.57
						Veterans Service Officer Total		34,548.57
					228 Count		1	
A 6510	A 6510-71010	00001261	FLT	7	690	VeteransServDir		42,958.00
						VeteransServDir Total		42,958.00
					690 Count		1	
	A 6510-71010 Total							105,539.46
A 6510	A 6510-71030	00004316	PT1	56	015	Typist p/t		11,838.96
						Typist p/t Total		11,838.96
					015 Count		1	
	A 6510-71030 Total							11,838.96

2003 ADOPTED BUDGET PERSONNEL

A 6610	A 6610-71010	00001264	CSA	60	168	Deputy Municipal Dir-Wgts&Meas		31,552.29
A 6610	A 6610-71010	00003534	CSA	60	168	Deputy Municipal Dir-Wgts&Meas		33,002.33
						Deputy Municipal Dir-Wgts&Meas Total		64,554.62
					168 Count		2	
A 6610	A 6610-71010	00001263	CSA	62	272	Municipal Director-Wgths&Meas		37,788.12
						Municipal Director-Wgths&Meas Total		37,788.12
					272 Count		1	
	A 6610-71010 Total							102,342.74

2003 ADOPTED BUDGET PERSONNEL

A 6772	A 6772-71010	00001272	CSA	54	003	Head Van Driver		28,026.71
						Head Van Driver Total		28,026.71
					003 Count		1	
A 6772	A 6772-71010	00001273	CSA	56	013	Aging Services Aide		27,119.39
						Aging Services Aide Total		27,119.39
					013 Count		1	
A 6772	A 6772-71010	00006007	CSA	56	014	Clerical I		25,486.65
						Clerical I Total		25,486.65
					014 Count		1	
A 6772	A 6772-71010	00001266	AFS	35	563	Van Driver		20,047.54
A 6772	A 6772-71010	00001267	AFS	35	563	Van Driver		19,073.88
A 6772	A 6772-71010	00001268	AFS	35	563	Van Driver		19,073.88
A 6772	A 6772-71010	00001277	AFS	35	563	Van Driver		19,073.88
A 6772	A 6772-71010	00001279	AFS	35	563	Van Driver		19,073.88
A 6772	A 6772-71010	00001280	AFS	35	563	Van Driver		20,041.54
						Van Driver Total		116,384.60
					563 Count		6	
A 6772	A 6772-71010	00001284	FLT	FR	813	DirOfficeAging		25,093.50
						DirOfficeAging Total		25,093.50
					813 Count		1	
A 6772	A 6772-71010	00001276	FLT	2	908	Serv AgingSpecialist		27,793.00
						Serv AgingSpecialist Total		27,793.00
					908 Count		1	
	A 6772-71010 Total							249,903.85
A 6772	A 6772-71030	00001265	FL2	F5	725	Aging Services Aide p/t		8,760.96
A 6772	A 6772-71030	00001274	FL2	F5	725	Aging Services Aide p/t		8,760.96
A 6772	A 6772-71030	00001275	FL2	F5	725	Aging Services Aide p/t		8,760.96
A 6772	A 6772-71030	00001278	FL2	F5	725	Aging Services Aide p/t		8,760.96
						Aging Services Aide p/t Total		35,043.84
					725 Count		4	
	A 6772-71030 Total							35,043.84

2003 ADOPTED BUDGET PERSONNEL

A 6774	A 6774-71010	00001282	CSA	56	013	Aging Services Aide		26,935.39
						Aging Services Aide Total		26,935.39
					013 Count		1	
A 6774	A 6774-71010	00001387	AFS	35	563	Van Driver		19,946.54
						Van Driver Total		19,946.54
					563 Count		1	
A 6774	A 6774-71010	00001826	FLT	FR	813	DirOfficeAging		24,593.50
						DirOfficeAging Total		24,593.50
					813 Count		1	
	A 6774-71010 Total							71,475.43
A 6774	A 6774-71030	00001283	PT1	56	021	Clerk p/t		10,108.80
						Clerk p/t Total		10,108.80
					021 Count		1	
A 6774	A 6774-71030	00001285	FL2	F5	725	Aging Services Aide p/t		8,760.96
						Aging Services Aide p/t Total		8,760.96
					725 Count		1	
	A 6774-71030 Total							18,869.76

2003 ADOPTED BUDGET PERSONNEL

A 6778	A 6778-71010	00001292	CSA	56	013	Aging Services Aide		27,119.39
A 6778	A 6778-71010	00009479	CSA	56	013	Aging Services Aide		27,444.39
						Aging Services Aide Total		54,563.78
					013 Count		2	
A 6778	A 6778-71010	00001288	CSA	57	046	Account Clerk		27,052.13
						Account Clerk Total		27,052.13
					046 Count		1	
A 6778	A 6778-71010	00001290	CSA	62	238	Caseworker-Steps 1 2		32,027.31
						Caseworker-Steps 1 2 Total		32,027.31
					238 Count		1	
A 6778	A 6778-71010	00001289	CSA	65	362	Case Supervisor-Grade B		46,777.91
						Case Supervisor-Grade B Total		46,777.91
					362 Count		1	
	A 6778-71010 Total							160,421.13

2003 ADOPTED BUDGET PERSONNEL

A 7110	A 7110-71010	00006248	CSA	59	152	Senior Account Clerk		14,405.90
						Senior Account Clerk Total		14,405.90
					152 Count		1	
A 7110	A 7110-71010	00001317	AFS	23	544	Groundskeeper-Parks		31,474.12
A 7110	A 7110-71010	00002305	AFS	23	544	Groundskeeper-Parks		31,510.12
A 7110	A 7110-71010	00002306	AFS	23	544	Groundskeeper-Parks		31,474.12
A 7110	A 7110-71010	00002309	AFS	23	544	Groundskeeper-Parks		31,651.12
A 7110	A 7110-71010	00002310	AFS	23	544	Groundskeeper-Parks		31,749.12
A 7110	A 7110-71010	00003329	AFS	23	544	Groundskeeper-Parks		31,474.12
						Groundskeeper-Parks Total		189,332.72
					544 Count		6	
A 7110	A 7110-71010	00002022	AFS	25	546	Groundskeeper II		33,189.84
A 7110	A 7110-71010	00002024	AFS	25	546	Groundskeeper II		33,514.84
A 7110	A 7110-71010	00002046	AFS	25	546	Groundskeeper II		33,189.84
A 7110	A 7110-71010	00002056	AFS	25	546	Groundskeeper II		33,189.84
						Groundskeeper II Total		133,084.36
					546 Count		4	
A 7110	A 7110-71010	00002042	AFS	52	552	Groundskeeper IV-Parks		35,603.28
						Groundskeeper IV-Parks Total		35,603.28
					552 Count		1	
A 7110	A 7110-71010	00001324	FLT	8	753	CommParks/Rec		41,650.00
						CommParks/Rec Total		41,650.00
					753 Count		1	
	A 7110-71010 Total							414,076.26
A 7110	A 7110-71011	00001297	SEA	N7	950	Seasonal Help		2,928.00
A 7110	A 7110-71011	00001302	SEA	N7	950	Seasonal Help		2,928.00
A 7110	A 7110-71011	00001304	SEA	N7	950	Seasonal Help		2,928.00
A 7110	A 7110-71011	00001305	SEA	N7	950	Seasonal Help		2,928.00
A 7110	A 7110-71011	00001307	SEA	N7	950	Seasonal Help		2,928.00
A 7110	A 7110-71011	00001308	SEA	N7	950	Seasonal Help		2,928.00
A 7110	A 7110-71011	00001312	SEA	N7	950	Seasonal Help		2,928.00
A 7110	A 7110-71011	00001313	SEA	N7	950	Seasonal Help		2,928.00
A 7110	A 7110-71011	00001315	SEA	N7	950	Seasonal Help		2,928.00
A 7110	A 7110-71011	00001328	SEA	N7	950	Seasonal Help		2,928.00

2003 ADOPTED BUDGET PERSONNEL

A 7110	A 7110-71011	00001329	SEA	N7	950	Seasonal Help	2,928.00
A 7110	A 7110-71011	00002096	SEA	N7	950	Seasonal Help	4,128.00
A 7110	A 7110-71011	00002097	SEA	N7	950	Seasonal Help	2,928.00
A 7110	A 7110-71011	00003865	SEA	N7	950	Seasonal Help	2,928.00
						Seasonal Help Total	42,192.00
					950 Count		14
	A 7110-71011 Total						42,192.00

2003 ADOPTED BUDGET PERSONNEL

A 7310	A 7310-71010	00006251	CSA	57	048	Account Clerical I		25,687.62
						Account Clerical I Total		25,687.62
					048 Count		1	
A 7310	A 7310-71010	00001334	CSA	58	115	Bookkeeper		29,906.98
						Bookkeeper Total		29,906.98
					115 Count		1	
A 7310	A 7310-71010	00001335	CSA	60	190	Youth Bureau Outreach Worker		31,552.29
						Youth Bureau Outreach Worker Total		31,552.29
					190 Count		1	
A 7310	A 7310-71010	00007102	CSA	60	191	Youth Bureau Worker		13,815.90
A 7310	A 7310-71010	00007345	CSA	60	191	Youth Bureau Worker		14,240.31
A 7310	A 7310-71010	00009473	CSA	60	191	Youth Bureau Worker		22,235.85
						Youth Bureau Worker Total		50,292.06
					191 Count		3	
A 7310	A 7310-71010	00001338	CSA	63	317	Youth Bureau Coordinator		41,022.86
						Youth Bureau Coordinator Total		41,022.86
					317 Count		1	
A 7310	A 7310-71010	00001337	FLT	FN	945	YouthBureauDir		36,599.00
						YouthBureauDir Total		36,599.00
					945 Count		1	
	A 7310-71010 Total							215,060.81
A 7310	A 7310-71011	00000460	SEA	N7	950	Seasonal Help		2,695.00
A 7310	A 7310-71011	00001294	SEA	N7	950	Seasonal Help		2,695.00
A 7310	A 7310-71011	00002391	SEA	N7	950	Seasonal Help		2,695.00
						Seasonal Help Total		8,085.00
					950 Count		3	
	A 7310-71011 Total							8,085.00

2003 ADOPTED BUDGET PERSONNEL

A 7510	A 7510-71030	00001340	PT1	6	774	CountyHistorian p/t		18,997.00
						CountyHistorian p/t Total		18,997.00
					774 Count		1	
A 7510	A 7510-71030	00001339	FLT	F6	806	Deputy County Historian		6,022.00
						Deputy County Historian Total		6,022.00
					806 Count		1	
	A 7510-71030 Total							25,019.00
	2							

2003 ADOPTED BUDGET PERSONNEL

A 7625	A 7625-71010	00001343	CSA	57	064	Senior Clerk		28,032.89
						Senior Clerk Total		28,032.89
					064 Count		1	
A 7625	A 7625-71010	00003705	CSA	64	235	Dietician-Aging		22,138.30
						Dietician-Aging Total		22,138.30
					235 Count		1	
A 7625	A 7625-71010	00004491	AFS	16	526	Cook		30,318.00
						Cook Total		30,318.00
					526 Count		1	
A 7625	A 7625-71010	00003898	AFS	40	527	Head Cook		38,451.60
						Head Cook Total		38,451.60
					527 Count		1	
A 7625	A 7625-71010	00001344	AFS	42	561	Cleaner-Laborer		28,074.24
						Cleaner-Laborer Total		28,074.24
					561 Count		1	
	A 7625-71010 Total							147,015.03
A 7625	A 7625-71030	00001350	PT2	16	525	Cook p/t		14,337.96
A 7625	A 7625-71030	00001352	PT2	16	525	Cook p/t		14,337.96
A 7625	A 7625-71030	00001790	PT2	16	525	Cook p/t		3,308.76
A 7625	A 7625-71030	00003709	PT2	16	525	Cook p/t		7,168.98
A 7625	A 7625-71030	00003712	PT2	16	525	Cook p/t		3,308.76
						Cook p/t Total		42,462.42
					525 Count		5	
A 7625	A 7625-71030	00001351	PT2	16	531	Nutrition Services Asst p/t		10,592.40
A 7625	A 7625-71030	00001354	PT2	16	531	Nutrition Services Asst p/t		11,029.20
A 7625	A 7625-71030	00001355	PT2	16	531	Nutrition Services Asst p/t		11,029.20
A 7625	A 7625-71030	00001356	PT2	16	531	Nutrition Services Asst p/t		11,029.20
A 7625	A 7625-71030	00001358	PT2	16	531	Nutrition Services Asst p/t		11,029.20
A 7625	A 7625-71030	00001359	PT2	16	531	Nutrition Services Asst p/t		11,029.20
A 7625	A 7625-71030	00001361	PT2	16	531	Nutrition Services Asst p/t		10,335.00
A 7625	A 7625-71030	00001362	PT2	16	531	Nutrition Services Asst p/t		10,335.00
A 7625	A 7625-71030	00001363	PT2	16	531	Nutrition Services Asst p/t		11,029.20
A 7625	A 7625-71030	00001364	PT2	16	531	Nutrition Services Asst p/t		10,335.00
A 7625	A 7625-71030	00001365	PT2	16	531	Nutrition Services Asst p/t		11,029.20

2003 ADOPTED BUDGET PERSONNEL

A 7625	A 7625-71030	00001366	PT2	16	531	Nutrition Services Asst p/t	11,029.20
A 7625	A 7625-71030	00001368	PT2	16	531	Nutrition Services Asst p/t	4,411.68
A 7625	A 7625-71030	00001369	PT2	16	531	Nutrition Services Asst p/t	10,592.40
A 7625	A 7625-71030	00001370	PT2	16	531	Nutrition Services Asst p/t	10,335.00
A 7625	A 7625-71030	00001385	PT2	16	531	Nutrition Services Asst p/t	10,335.00
A 7625	A 7625-71030	00003490	PT2	16	531	Nutrition Services Asst p/t	10,335.00
A 7625	A 7625-71030	00003531	PT2	16	531	Nutrition Services Asst p/t	5,296.20
A 7625	A 7625-71030	00006021	PT2	16	531	Nutrition Services Asst p/t	4,236.96
						Nutrition Services Asst p/t Total	185,373.24
					531 Count		19
A 7625	A 7625-71030	00001347	PT2	14	533	Food Service Helper p/t	9,765.60
A 7625	A 7625-71030	00001349	PT2	14	533	Food Service Helper p/t	9,765.60
A 7625	A 7625-71030	00001377	PT2	14	533	Food Service Helper p/t	9,765.60
A 7625	A 7625-71030	00001382	PT2	14	533	Food Service Helper p/t	12,695.28
A 7625	A 7625-71030	00003479	PT2	14	533	Food Service Helper p/t	12,695.28
						Food Service Helper p/t Total	54,687.36
					533 Count		5
A 7625	A 7625-71030	00003115	PT2	35	566	Van Driver p/t	11,590.02
						Van Driver p/t Total	11,590.02
					566 Count		1
	A 7625-71030 Total						294,113.04

2003 ADOPTED BUDGET PERSONNEL

A 7626	A 7626-71010	00001345	CSA	59	152	Senior Account Clerk		30,937.82
						Senior Account Clerk Total		30,937.82
					152 Count		1	
A 7626	A 7626-71010	00001389	FLT	2	908	Serv Aging Specialist		24,456.00
						Serv Aging Specialist Total		24,456.00
					908 Count		1	
	A 7626-71010 Total							55,393.82
A 7626	A 7626-71030	00001374	PT2	16	525	Cook p/t		14,337.96
						Cook p/t Total		14,337.96
					525 Count		1	
A 7626	A 7626-71030	00001375	PT2	14	533	Food Service Helper p/t		12,695.28
A 7626	A 7626-71030	00001376	PT2	14	533	Food Service Helper p/t		12,451.92
						Food Service Helper p/t Total		25,147.20
					533 Count		2	
A 7626	A 7626-71030	00001342	PT2	35	566	Van Driver p/t		11,853.66
						Van Driver p/t Total		11,853.66
					566 Count		1	
	A 7626-71030 Total							51,338.82

2003 ADOPTED BUDGET PERSONNEL

A 8020	A 8020-71010	00001401	CSA	58	076	Account Clerk Stenographer		29,067.98
						Account Clerk Stenographer Total		29,067.98
					076 Count		1	
A 8020	A 8020-71010	00004639	CSA	60	167	Tourist Information Specialist		31,552.29
						Tourist Information Specialist Total		31,552.29
					167 Count		1	
A 8020	A 8020-71010	00001402	CSA	63	321	Graphic Artist		41,347.86
						Graphic Artist Total		41,347.86
					321 Count		1	
A 8020	A 8020-71010	00001406	CSA	65	355	Environmental Management Asst		42,167.16
						Environmental Management Asst Total		42,167.16
					355 Count		1	
A 8020	A 8020-71010	00004398	CSA	66	358	Environmental Planner		42,971.04
						Environmental Planner Total		42,971.04
					358 Count		1	
A 8020	A 8020-71010	00003411	FLT	M2	800	CommPlng/Dev&Tour		66,246.00
						CommPlng/Dev&Tour Total		66,246.00
					800 Count		1	
A 8020	A 8020-71010	00004563	FLT	FN	820	DepCommBusDev		43,921.00
						DepCommBusDev Total		43,921.00
					820 Count		1	
	A 8020-71010 Total							297,273.33

2003 ADOPTED BUDGET PERSONNEL

CD2010	CD2010-71010	00000073	ATT	F	734	AsstPublicDef p/t		31,743.00
						AsstPublicDef p/t Total		31,743.00
					734 Count		1	
	CD2010-71010 Total							31,743.00
1								

2003 ADOPTED BUDGET PERSONNEL

CD2020	CD2020-71010	00003443	PBA	SD	605	Dep Sheriff-Captain		61,032.24
						Dep Sheriff-Captain Total		61,032.24
					605 Count		1	
CD2020	CD2020-71010	00000359	PBA	SB	617	Deputy Sheriff		47,961.36
CD2020	CD2020-71010	00000456	PBA	SB	617	Deputy Sheriff		49,715.28
CD2020	CD2020-71010	00000458	PBA	SB	617	Deputy Sheriff		50,428.80
CD2020	CD2020-71010	00000459	PBA	SB	617	Deputy Sheriff		49,088.88
CD2020	CD2020-71010	00002277	PBA	SB	617	Deputy Sheriff		47,961.36
CD2020	CD2020-71010	00002286	PBA	SB	617	Deputy Sheriff		49,088.88
CD2020	CD2020-71010	00003233	PBA	SB	617	Deputy Sheriff		49,088.88
CD2020	CD2020-71010	00003436	PBA	SB	617	Deputy Sheriff		49,088.88
CD2020	CD2020-71010	00003754	PBA	SB	617	Deputy Sheriff		50,168.88
CD2020	CD2020-71010	00004631	PBA	SB	617	Deputy Sheriff		49,088.88
CD2020	CD2020-71010	00004633	PBA	SB	617	Deputy Sheriff		49,088.88
CD2020	CD2020-71010	00004757	PBA	SB	617	Deputy Sheriff		49,088.88
					617 Count	Deputy Sheriff Total	12	589,857.84
CD2020	CD2020-71010	00003150	PBA	SC	627	Dep Sheriff-Sergeant		54,663.84
CD2020	CD2020-71010	00003427	PBA	SC	627	Dep Sheriff-Sergeant		55,248.48
					627 Count	Dep Sheriff-Sergeant Total	2	109,912.32
	CD2020-71010 Total							760,802.40

2003 ADOPTED BUDGET PERSONNEL

CD2035	CD2035-71030	00006247	PT2	8	823	Traffic Safety Educator p/t		18,099.00
						Traffic Safety Educator p/t Total		18,099.00
					823 Count		1	
	CD2035-71030 Total							18,099.00
1								

2003 ADOPTED BUDGET PERSONNEL

CD2041	CD2041-71030	00000622	PT1	56	015	Typist p/t		12,113.01
						Typist p/t Total		12,113.01
					015 Count		1	
CD2041	CD2041-71030	00004728	PT1	64	268	Community Health Nurse p/t		34,245.12
						Community Health Nurse p/t Total		34,245.12
					268 Count		1	
	CD2041-71030 Total							46,358.13

2003 ADOPTED BUDGET PERSONNEL

CD2042	CD2042-71030	00006230	PT1	56	015	Typist p/t		12,113.01
						Typist p/t Total		12,113.01
					015 Count		1	
CD2042	CD2042-71030	00004269	PT1	57	051	Account Clerical I p/t		13,455.86
						Account Clerical I p/t Total		13,455.86
					051 Count		1	
	CD2042-71030 Total							25,568.87
	2							

2003 ADOPTED BUDGET PERSONNEL

CD2043	CD2043-71010	00004373	CSA	61	207	Public Health Technician II		33,561.99
CD2043	CD2043-71010	00004374	CSA	61	207	Public Health Technician II		33,561.99
						Public Health Technician II Total		67,123.98
					207 Count		2	
CD2043	CD2043-71010	00004372	CSA	63	890	PublicHealthEducator		40,522.86
						PublicHealthEducator Total		40,522.86
					890 Count		1	
	CD2043-71010 Total							107,646.84

2003 ADOPTED BUDGET PERSONNEL

CD2045	CD2045-71030	00004721	PT1	57	065	Clerical II p/t		11,845.60
						Clerical II p/t Total		11,845.60
					065 Count		1	
	CD2045-71030 Total							11,845.60
1								

2003 ADOPTED BUDGET PERSONNEL

CD2046	CD2046-71010	00009850	CSA	56	002	Speech Clinic Aide		13,422.19
						Speech Clinic Aide Total		13,422.19
					002 Count		1	
	CD2046-71010 Total							13,422.19
1								

2003 ADOPTED BUDGET PERSONNEL

CD2065	CD2065-71010	00000188	CSA	57	048	Account Clerical I		12,533.22
						Account Clerical I Total		12,533.22
					048 Count		1	
CD2065	CD2065-71010	00004475	CSA	61	215	Principal Audit Clerk		34,773.57
						Principal Audit Clerk Total		34,773.57
					215 Count		1	
CD2065	CD2065-71010	00001996	CSA	66	353	Mental Health Core Planner		51,031.26
						Mental Health Core Planner Total		51,031.26
					353 Count		1	
	CD2065-71010 Total							98,338.05

2003 ADOPTED BUDGET PERSONNEL

CD2080	CD2080-71030	00001286	PT1	57	045	Energy Assistance Worker p/t		3,149.00
CD2080	CD2080-71030	00001829	PT1	57	045	Energy Assistance Worker p/t		3,149.00
CD2080	CD2080-71030	00007225	PT1	57	045	Energy Assistance Worker p/t		3,149.00
						Energy Assistance Worker p/t Total		9,447.00
					045 Count		3	
CD2080	CD2080-71030	00002268	PT1	59	151	Sr.Energy Assistance Wrker p/t		15,516.80
						Sr.Energy Assistance Wrker p/t Total		15,516.80
					151 Count		1	
CD2080	CD2080-71030	00002266	FL2	F5	725	Aging Services Aide p/t		11,456.64
						Aging Services Aide p/t Total		11,456.64
					725 Count		1	
	CD2080-71030 Total							36,420.44

2003 ADOPTED BUDGET PERSONNEL

CD2081	CD2081-71010	00003714	CSA	64	235	Dietician-Aging		22,079.30
						Dietician-Aging Total		22,079.30
					235 Count		1	
CD2081	CD2081-71010	00001816	FLT	2	908	Serv Aging Specialist		7,877.00
						Serv Aging Specialist Total		7,877.00
					908 Count		1	
	CD2081-71010 Total							29,956.30
CD2081	CD2081-71030	00004784	PT1	57	051	Account Clerical I p/t		11,456.64
						Account Clerical I p/t Total		11,456.64
					051 Count		1	
CD2081	CD2081-71030	00001348	PT2	16	525	Cook p/t		14,337.96
CD2081	CD2081-71030	00003710	PT2	16	525	Cook p/t		7,168.98
						Cook p/t Total		21,506.94
					525 Count		2	
CD2081	CD2081-71030	00001388	PT2	16	531	Nutrition Services Asst p/t		5,296.20
						Nutrition Services Asst p/t Total		5,296.20
					531 Count		1	
CD2081	CD2081-71030	00001378	PT2	14	533	Food Service Helper p/t		11,965.20
CD2081	CD2081-71030	00001390	PT2	14	533	Food Service Helper p/t		11,965.20
CD2081	CD2081-71030	00003122	PT2	14	533	Food Service Helper p/t		11,965.20
						Food Service Helper p/t Total		35,895.60
					533 Count		3	
CD2081	CD2081-71030	00001393	PT2	35	566	Van Driver p/t		11,590.02
CD2081	CD2081-71030	00001398	PT2	35	566	Van Driver p/t		11,590.02
						Van Driver p/t Total		23,180.04
					566 Count		2	
CD2081	CD2081-71030	00001391	FL2	F5	725	Aging Services Aide p/t		11,456.64
CD2081	CD2081-71030	00001707	FL2	F5	725	Aging Services Aide p/t		11,456.64
CD2081	CD2081-71030	00002155	FL2	F5	725	Aging Services Aide p/t		11,456.64
						Aging Services Aide p/t Total		34,369.92
					725 Count		3	
	CD2081-71030 Total							131,705.34

2003 ADOPTED BUDGET PERSONNEL

CD2082	CD2082-71010	00009478	CSA	63	063	Coordinator of Aging Services		35,736.12
						Coordinator of Aging Services Total		35,736.12
					063 Count		1	
	CD2082-71010 Total							35,736.12
1								

2003 ADOPTED BUDGET PERSONNEL

CJ6290	CJ6290-71010	00001430	CSA	56	014	Clerical I		24,993.36
						Clerical I Total		24,993.36
					014 Count		1	
CJ6290	CJ6290-71010	00004785	CSA	57	046	Account Clerk		26,911.71
						Account Clerk Total		26,911.71
					046 Count		1	
CJ6290	CJ6290-71010	00001417	CSA	58	115	Bookkeeper		28,099.26
						Bookkeeper Total		28,099.26
					115 Count		1	
CJ6290	CJ6290-71010	00001380	CSA	61	211	Employment & Training Assist		34,773.57
CJ6290	CJ6290-71010	00004786	CSA	61	211	Employment & Training Assist		33,561.99
CJ6290	CJ6290-71010	00006249	CSA	61	211	Employment & Training Assist		31,515.75
CJ6290	CJ6290-71010	00006250	CSA	61	211	Employment & Training Assist		31,515.75
CJ6290	CJ6290-71010	00007140	CSA	61	211	Employment & Training Assist		30,529.17
						Employment & Training Assist Total		161,896.23
					211 Count		5	
CJ6290	CJ6290-71010	00001418	CSA	62	258	Employment & Training Counselo		32,027.31
CJ6290	CJ6290-71010	00001424	CSA	62	258	Employment & Training Counselo		35,352.45
CJ6290	CJ6290-71010	00001434	CSA	62	258	Employment & Training Counselo		35,352.45
CJ6290	CJ6290-71010	00001444	CSA	62	258	Employment & Training Counselo		38,063.12
CJ6290	CJ6290-71010	00004759	CSA	62	258	Employment & Training Counselo		38,063.12
CJ6290	CJ6290-71010	00004787	CSA	62	258	Employment & Training Counselo		36,951.92
CJ6290	CJ6290-71010	00004789	CSA	62	258	Employment & Training Counselo		32,027.31
CJ6290	CJ6290-71010	00004790	CSA	62	258	Employment & Training Counselo		36,466.92
						Employment & Training Counselo Total		284,304.60
					258 Count		8	
CJ6290	CJ6290-71010	00001428	CSA	62	260	Employment & Training Coordina		38,195.12
						Employment & Training Coordina Total		38,195.12
					260 Count		1	
CJ6290	CJ6290-71010	00004572	CSA	63	290	WIA Training Coordinator		41,347.86
CJ6290	CJ6290-71010	00004573	CSA	63	290	WIA Training Coordinator		41,022.86
						WIA Training Coordinator Total		82,370.72
					290 Count		2	
CJ6290	CJ6290-71010	00001415	CSA	64	346	Job Developer		45,308.59

2003 ADOPTED BUDGET PERSONNEL

CJ6290	CJ6290-71010	00001426	CSA	64	346	Job Developer	45,308.59
CJ6290	CJ6290-71010	00001443	CSA	64	346	Job Developer	41,655.60
						Job Developer Total	132,272.78
					346 Count		3
CJ6290	CJ6290-71010	00001446	CSA	65	372	Fiscal Manager	46,277.91
						Fiscal Manager Total	46,277.91
					372 Count		1
CJ6290	CJ6290-71010	00001427	CSA	65	375	Sr Emp & Training Coordinator	48,744.70
CJ6290	CJ6290-71010	00001432	CSA	65	375	Sr Emp & Training Coordinator	40,687.29
CJ6290	CJ6290-71010	00001437	CSA	65	375	Sr Emp & Training Coordinator	48,834.70
CJ6290	CJ6290-71010	00001438	CSA	65	375	Sr Emp & Training Coordinator	48,713.70
CJ6290	CJ6290-71010	00004508	CSA	65	375	Sr Emp & Training Coordinator	48,471.70
						Sr Emp & Training Coordinator Total	235,452.09
					375 Count		5
CJ6290	CJ6290-71010	00001447	FLT	F6	756	ConfidentialSecyET	26,393.00
						ConfidentialSecyET Total	26,393.00
					756 Count		1
CJ6290	CJ6290-71010	00001429	FLT	FW	869	E&T ProgDirector	59,936.00
						E&T ProgDirector Total	59,936.00
					869 Count		1
	CJ6290-71010 Total						1,147,102.78
CJ6290	CJ6290-71011	00002274	E+T	S1	070	Summer Youth Employmnt Counslr	7,035.00
CJ6290	CJ6290-71011	00002279	SE2	S1	070	Summer Youth Employmnt Counslr	7,035.00
CJ6290	CJ6290-71011	00002281	E+T	S1	070	Summer Youth Employmnt Counslr	7,035.00
CJ6290	CJ6290-71011	00002282	E+T	S1	070	Summer Youth Employmnt Counslr	7,035.00
CJ6290	CJ6290-71011	00002380	SE2	S1	070	Summer Youth Employmnt Counslr	7,035.00
						Summer Youth Employmnt Counslr Total	35,175.00
					070 Count		5
	CJ6290-71011 Total						35,175.00

2003 ADOPTED BUDGET PERSONNEL

D 5010	D 5010-71010	00003139	CSA	59	153	Account Clerical III		30,937.82
						Account Clerical III Total		30,937.82
					153 Count		1	
D 5010	D 5010-71010	00001669	CSA	66	380	Assistant Civil Engineer		52,145.43
						Assistant Civil Engineer Total		52,145.43
					380 Count		1	
D 5010	D 5010-71010	00001671	FLT	M2	799	DepCommPW-Brdgs		54,271.00
						DepCommPW-Brdgs Total		54,271.00
					799 Count		1	
	D 5010-71010 Total							137,354.25
D 5010	D 5010-71030	00003480	PT1	56	015	Typist p/t		11,793.60
						Typist p/t Total		11,793.60
					015 Count		1	
	D 5010-71030 Total							11,793.60

2003 ADOPTED BUDGET PERSONNEL

D 5110	D 5110-71010	00001718	CSA	57	047	Highway Dispatcher		35,286.08
						Highway Dispatcher Total		35,286.08
					047 Count		1	
D 5110	D 5110-71010	00001704	CSA	74	257	Road Maintenance Supervisor		42,847.36
D 5110	D 5110-71010	00001714	CSA	74	257	Road Maintenance Supervisor		42,847.36
D 5110	D 5110-71010	00001715	CSA	74	257	Road Maintenance Supervisor		42,522.36
						Road Maintenance Supervisor Total		128,217.08
					257 Count		3	
D 5110	D 5110-71010	00001717	CSA	73	279	TrafficSignSuprv.		42,847.36
						TrafficSignSuprv. Total		42,847.36
					279 Count		1	
D 5110	D 5110-71010	00001689	AFS	01	500	Asphalt Spray Operator		35,441.32
						Asphalt Spray Operator Total		35,441.32
					500 Count		1	
D 5110	D 5110-71010	00001696	AFS	02	501	Asst. Asphalt Spray Operator		33,338.72
						Asst. Asphalt Spray Operator Total		33,338.72
					501 Count		1	
D 5110	D 5110-71010	00001690	AFS	04	508	Sign Shop Maintenance Worker		36,154.80
						Sign Shop Maintenance Worker Total		36,154.80
					508 Count		1	
D 5110	D 5110-71010	00001686	AFS	30	554	Heavy Equipment Operator		36,736.20
D 5110	D 5110-71010	00001702	AFS	30	554	Heavy Equipment Operator		37,431.20
D 5110	D 5110-71010	00001703	AFS	30	554	Heavy Equipment Operator		37,282.20
D 5110	D 5110-71010	00001708	AFS	30	554	Heavy Equipment Operator		36,781.20
D 5110	D 5110-71010	00001712	AFS	30	554	Heavy Equipment Operator		37,367.20
D 5110	D 5110-71010	00003157	AFS	30	554	Heavy Equipment Operator		37,431.20
						Heavy Equipment Operator Total		223,029.20
					554 Count		6	
D 5110	D 5110-71010	00001697	AFS	36	565	Laborer-Highway		32,303.80
						Laborer-Highway Total		32,303.80
					565 Count		1	
D 5110	D 5110-71010	00001694	AFS	44	584	Sr Sign Shop Maintenance Wrker		39,390.48
						Sr Sign Shop Maintenance Wrker Total		39,390.48
					584 Count		1	

2003 ADOPTED BUDGET PERSONNEL

D 5110	D 5110-71010	00001672	AFS	47	592	Truck Driver	33,742.08
D 5110	D 5110-71010	00001675	AFS	47	592	Truck Driver	35,319.60
D 5110	D 5110-71010	00001680	AFS	47	592	Truck Driver	35,319.60
D 5110	D 5110-71010	00001683	AFS	47	592	Truck Driver	32,238.72
D 5110	D 5110-71010	00001685	AFS	47	592	Truck Driver	35,969.60
D 5110	D 5110-71010	00001688	AFS	47	592	Truck Driver	35,319.60
D 5110	D 5110-71010	00001691	AFS	47	592	Truck Driver	35,284.60
D 5110	D 5110-71010	00001699	AFS	47	592	Truck Driver	35,700.60
D 5110	D 5110-71010	00001706	AFS	47	592	Truck Driver	35,319.60
D 5110	D 5110-71010	00001709	AFS	47	592	Truck Driver	35,529.60
D 5110	D 5110-71010	00003140	AFS	47	592	Truck Driver	34,326.72
D 5110	D 5110-71010	00003430	AFS	47	592	Truck Driver	33,742.08
D 5110	D 5110-71010	00004560	AFS	47	592	Truck Driver	34,326.72
D 5110	D 5110-71010	00004561	AFS	47	592	Truck Driver	34,326.72
D 5110	D 5110-71010	00009693	AFS	47	592	Truck Driver	31,507.92
						Truck Driver Total	517,973.76
					592 Count		15
D 5110	D 5110-71010	00001701	FL2	FH	936	Superint-HighwayMnt	44,930.00
						Superint-HighwayMnt Total	44,930.00
					936 Count		1
	D 5110-71010 Total						1,168,912.60
D 5110	D 5110-71011	00002229	SEA	N7	950	Seasonal Help	2,625.00
D 5110	D 5110-71011	00002230	SEA	N7	950	Seasonal Help	2,625.00
D 5110	D 5110-71011	00002231	SEA	N7	950	Seasonal Help	2,625.00
D 5110	D 5110-71011	00002232	SEA	N7	950	Seasonal Help	2,625.00
D 5110	D 5110-71011	00002233	SEA	N7	950	Seasonal Help	2,625.00
D 5110	D 5110-71011	00002234	SEA	N7	950	Seasonal Help	2,625.00
						Seasonal Help Total	15,750.00
					950 Count		6
	D 5110-71011 Total						15,750.00

2003 ADOPTED BUDGET PERSONNEL

DM5132	DM5132-71010	00003873	CSA	58	115	Bookkeeper		28,906.98
						Bookkeeper Total		28,906.98
					115 Count		1	
DM5132	DM5132-71010	00003874	AFS	05	510	Automotive Mechanic		37,918.08
DM5132	DM5132-71010	00003875	AFS	05	510	Automotive Mechanic		39,203.28
DM5132	DM5132-71010	00003876	AFS	05	510	Automotive Mechanic		38,920.28
DM5132	DM5132-71010	00003877	AFS	05	510	Automotive Mechanic		34,744.32
DM5132	DM5132-71010	00003878	AFS	05	510	Automotive Mechanic		37,918.08
DM5132	DM5132-71010	00003879	AFS	05	510	Automotive Mechanic		36,435.60
DM5132	DM5132-71010	00004164	AFS	05	510	Automotive Mechanic		39,528.28
DM5132	DM5132-71010	00004165	AFS	05	510	Automotive Mechanic		39,203.28
						Automotive Mechanic Total		303,871.20
					510 Count		8	
DM5132	DM5132-71010	00003880	AFS	08	517	Parts Procurement Person		33,148.08
						Parts Procurement Person Total		33,148.08
					517 Count		1	
DM5132	DM5132-71010	00003882	AFS	13	520	Chief Mechanic		43,755.12
						Chief Mechanic Total		43,755.12
					520 Count		1	
DM5132	DM5132-71010	00004726	AFS	46	581	Senior Chief Mechanic		47,713.24
						Senior Chief Mechanic Total		47,713.24
					581 Count		1	
	DM5132-71010 Total							457,394.62

2003 ADOPTED BUDGET PERSONNEL

EF4530	EF4530-71010	00001825	CS2	60	137	Charge Nurse-LPN		35,057.52
						Charge Nurse-LPN Total		35,057.52
					137 Count		1	
EF4530	EF4530-71010	00002031	CSA	60	186	Stenographic Secretary		32,871.33
						Stenographic Secretary Total		32,871.33
					186 Count		1	
EF4530	EF4530-71010	00002028	FLT	M4	721	Nursing Facility Administrator		76,617.00
						Nursing Facility Administrator Total		76,617.00
					721 Count		1	
	EF4530-71010 Total							144,545.85
EF4530	EF4530-71011	00004716	SEA	N7	950	Seasonal Help		5,024.25
EF4530	EF4530-71011	00004717	SEA	N7	950	Seasonal Help		5,024.25
						Seasonal Help Total		10,048.50
					950 Count		2	
	EF4530-71011 Total							10,048.50

2003 ADOPTED BUDGET PERSONNEL

EF4531	EF4531-71010	00002026	CSA	58	104	Payroll Clerk		25,486.65
						Payroll Clerk Total		25,486.65
					104 Count		1	
EF4531	EF4531-71010	00004537	CSA	59	153	Account Clerical III		29,977.92
EF4531	EF4531-71010	00009858	CSA	59	153	Account Clerical III		27,258.84
						Account Clerical III Total		57,236.76
					153 Count		2	
EF4531	EF4531-71010	00002020	CSA	68	437	Controller-Mount View		51,521.40
						Controller-Mount View Total		51,521.40
					437 Count		1	
	EF4531-71010 Total							134,244.81

2003 ADOPTED BUDGET PERSONNEL

EF4532	EF4532-71010	00001765	CSA	64	314	Supervising Nurse		50,966.96
EF4532	EF4532-71010	00001769	CSA	64	314	Supervising Nurse		50,691.96
EF4532	EF4532-71010	00001774	CSA	64	314	Supervising Nurse		46,144.80
EF4532	EF4532-71010	00002108	CSA	64	314	Supervising Nurse		50,664.96
						Supervising Nurse Total		198,468.68
					314 Count		4	
EF4532	EF4532-71010	00001768	CSA	65	324	AsstDirector-NursingServices		54,721.80
						AsstDirector-NursingServices Total		54,721.80
					324 Count		1	
EF4532	EF4532-71010	00001770	FL2	M8	873	DirNursingSeerv		56,442.00
						DirNursingSeerv Total		56,442.00
					873 Count		1	
	EF4532-71010 Total							309,632.48
EF4532	EF4532-71030	00002100	PT1	56	062	Clerical I p/t		13,530.24
						Clerical I p/t Total		13,530.24
					062 Count		1	
EF4532	EF4532-71030	00001766	PT2	S6	315	Supervising Nurse p/t		21,558.60
EF4532	EF4532-71030	00001775	PT2	64	315	Supervising Nurse p/t		21,558.60
EF4532	EF4532-71030	00002016	PT2	64	315	Supervising Nurse p/t		21,558.60
						Supervising Nurse p/t Total		64,675.80
					315 Count		3	
	EF4532-71030 Total							78,206.04

2003 ADOPTED BUDGET PERSONNEL

EF4533	EF4533-71010	00001799	CSA	59	098	Licensed Practical Nurse	35,530.08
EF4533	EF4533-71010	00001804	CSA	59	098	Licensed Practical Nurse	35,011.08
EF4533	EF4533-71010	00001817	CSA	59	098	Licensed Practical Nurse	31,152.96
EF4533	EF4533-71010	00001839	CSA	59	098	Licensed Practical Nurse	35,286.08
EF4533	EF4533-71010	00001855	CSA	59	098	Licensed Practical Nurse	35,286.08
EF4533	EF4533-71010	00001858	CSA	59	098	Licensed Practical Nurse	32,927.76
EF4533	EF4533-71010	00001863	CSA	59	098	Licensed Practical Nurse	33,846.48
EF4533	EF4533-71010	00001869	CSA	59	098	Licensed Practical Nurse	32,927.76
EF4533	EF4533-71010	00001875	CSA	59	098	Licensed Practical Nurse	35,011.08
EF4533	EF4533-71010	00001881	CSA	59	098	Licensed Practical Nurse	32,927.76
EF4533	EF4533-71010	00001882	CSA	59	098	Licensed Practical Nurse	35,611.08
EF4533	EF4533-71010	00001883	CSA	59	098	Licensed Practical Nurse	35,011.08
EF4533	EF4533-71010	00001897	CSA	59	098	Licensed Practical Nurse	35,011.08
EF4533	EF4533-71010	00001898	CSA	59	098	Licensed Practical Nurse	31,377.96
EF4533	EF4533-71010	00001904	CSA	59	098	Licensed Practical Nurse	35,011.08
EF4533	EF4533-71010	00001909	CSA	59	098	Licensed Practical Nurse	35,286.08
EF4533	EF4533-71010	00001914	CSA	59	098	Licensed Practical Nurse	31,152.96
EF4533	EF4533-71010	00001916	CSA	59	098	Licensed Practical Nurse	35,101.08
EF4533	EF4533-71010	00002417	CSA	59	098	Licensed Practical Nurse	35,011.08
EF4533	EF4533-71010	00003152	CSA	59	098	Licensed Practical Nurse	35,286.08
						Licensed Practical Nurse Total	683,766.68
					098 Count		20
EF4533	EF4533-71010	00001819	CS2	60	137	Charge Nurse-LPN	38,239.52
EF4533	EF4533-71010	00001874	CS2	60	137	Charge Nurse-LPN	37,645.52
EF4533	EF4533-71010	00001918	CS2	60	137	Charge Nurse-LPN	37,645.52
EF4533	EF4533-71010	00002273	CS2	60	137	Charge Nurse-LPN	37,645.52
						Charge Nurse-LPN Total	151,176.08
					137 Count		4
EF4533	EF4533-71010	00001809	CSA	63	240	Charge Nurse	46,811.84
EF4533	EF4533-71010	00001841	CSA	63	240	Charge Nurse	46,536.84
EF4533	EF4533-71010	00001894	CSA	63	240	Charge Nurse	43,597.44
EF4533	EF4533-71010	00002418	CSA	63	240	Charge Nurse	42,261.12
						Charge Nurse Total	179,207.24
					240 Count		4

2003 ADOPTED BUDGET PERSONNEL

EF4533	EF4533-71010	00000029	AFS	10	556	Certified Nurses Aide	26,580.24
EF4533	EF4533-71010	00000198	AFS	10	556	Certified Nurses Aide	28,957.16
EF4533	EF4533-71010	00001776	AFS	10	556	Certified Nurses Aide	29,306.16
EF4533	EF4533-71010	00001777	AFS	10	556	Certified Nurses Aide	29,031.16
EF4533	EF4533-71010	00001778	AFS	10	556	Certified Nurses Aide	26,580.24
EF4533	EF4533-71010	00001780	AFS	10	556	Certified Nurses Aide	27,666.00
EF4533	EF4533-71010	00001781	AFS	10	556	Certified Nurses Aide	29,956.16
EF4533	EF4533-71010	00001782	AFS	10	556	Certified Nurses Aide	27,081.36
EF4533	EF4533-71010	00001783	AFS	10	556	Certified Nurses Aide	28,914.16
EF4533	EF4533-71010	00001786	AFS	10	556	Certified Nurses Aide	29,306.16
EF4533	EF4533-71010	00001789	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00001791	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00001792	AFS	10	556	Certified Nurses Aide	27,666.00
EF4533	EF4533-71010	00001793	AFS	10	556	Certified Nurses Aide	27,081.36
EF4533	EF4533-71010	00001795	AFS	10	556	Certified Nurses Aide	27,081.36
EF4533	EF4533-71010	00001796	AFS	10	556	Certified Nurses Aide	27,666.00
EF4533	EF4533-71010	00001797	AFS	10	556	Certified Nurses Aide	29,306.16
EF4533	EF4533-71010	00001800	AFS	10	556	Certified Nurses Aide	26,580.24
EF4533	EF4533-71010	00001803	AFS	10	556	Certified Nurses Aide	27,081.36
EF4533	EF4533-71010	00001805	AFS	10	556	Certified Nurses Aide	29,306.16
EF4533	EF4533-71010	00001807	AFS	10	556	Certified Nurses Aide	29,306.16
EF4533	EF4533-71010	00001810	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00001811	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00001813	AFS	10	556	Certified Nurses Aide	26,580.24
EF4533	EF4533-71010	00001815	AFS	10	556	Certified Nurses Aide	29,031.16
EF4533	EF4533-71010	00001818	AFS	10	556	Certified Nurses Aide	26,580.24
EF4533	EF4533-71010	00001820	AFS	10	556	Certified Nurses Aide	100.00
EF4533	EF4533-71010	00001821	AFS	10	556	Certified Nurses Aide	27,081.36
EF4533	EF4533-71010	00001827	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00001831	AFS	10	556	Certified Nurses Aide	27,666.00
EF4533	EF4533-71010	00001836	AFS	10	556	Certified Nurses Aide	29,631.16
EF4533	EF4533-71010	00001838	AFS	10	556	Certified Nurses Aide	29,031.16
EF4533	EF4533-71010	00001840	AFS	10	556	Certified Nurses Aide	29,306.16
EF4533	EF4533-71010	00001842	AFS	10	556	Certified Nurses Aide	27,666.00

2003 ADOPTED BUDGET PERSONNEL

EF4533	EF4533-71010	00001843	AFS	10	556	Certified Nurses Aide	29,306.16
EF4533	EF4533-71010	00001844	AFS	10	556	Certified Nurses Aide	29,282.16
EF4533	EF4533-71010	00001846	AFS	10	556	Certified Nurses Aide	27,081.36
EF4533	EF4533-71010	00001847	AFS	10	556	Certified Nurses Aide	100.00
EF4533	EF4533-71010	00001848	AFS	10	556	Certified Nurses Aide	27,081.36
EF4533	EF4533-71010	00001849	AFS	10	556	Certified Nurses Aide	29,315.16
EF4533	EF4533-71010	00001850	AFS	10	556	Certified Nurses Aide	26,580.24
EF4533	EF4533-71010	00001852	AFS	10	556	Certified Nurses Aide	100.00
EF4533	EF4533-71010	00001854	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00001856	AFS	10	556	Certified Nurses Aide	29,085.16
EF4533	EF4533-71010	00001860	AFS	10	556	Certified Nurses Aide	27,081.36
EF4533	EF4533-71010	00001861	AFS	10	556	Certified Nurses Aide	29,031.16
EF4533	EF4533-71010	00001865	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00001868	AFS	10	556	Certified Nurses Aide	27,666.00
EF4533	EF4533-71010	00001873	AFS	10	556	Certified Nurses Aide	25,974.72
EF4533	EF4533-71010	00001877	AFS	10	556	Certified Nurses Aide	25,974.72
EF4533	EF4533-71010	00001879	AFS	10	556	Certified Nurses Aide	25,974.72
EF4533	EF4533-71010	00001884	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00001886	AFS	10	556	Certified Nurses Aide	27,666.00
EF4533	EF4533-71010	00001887	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00001889	AFS	10	556	Certified Nurses Aide	29,031.16
EF4533	EF4533-71010	00001891	AFS	10	556	Certified Nurses Aide	100.00
EF4533	EF4533-71010	00001900	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00001901	AFS	10	556	Certified Nurses Aide	29,102.16
EF4533	EF4533-71010	00001906	AFS	10	556	Certified Nurses Aide	27,666.00
EF4533	EF4533-71010	00001908	AFS	10	556	Certified Nurses Aide	27,666.00
EF4533	EF4533-71010	00001910	AFS	10	556	Certified Nurses Aide	27,081.36
EF4533	EF4533-71010	00001912	AFS	10	556	Certified Nurses Aide	29,631.16
EF4533	EF4533-71010	00001913	AFS	10	556	Certified Nurses Aide	27,081.36
EF4533	EF4533-71010	00001915	AFS	10	556	Certified Nurses Aide	25,974.72
EF4533	EF4533-71010	00001917	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00001919	AFS	10	556	Certified Nurses Aide	29,213.16
EF4533	EF4533-71010	00002014	AFS	10	556	Certified Nurses Aide	26,580.24
EF4533	EF4533-71010	00002058	AFS	10	556	Certified Nurses Aide	28,496.56

2003 ADOPTED BUDGET PERSONNEL

EF4533	EF4533-71010	00002160	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00002174	AFS	10	556	Certified Nurses Aide	28,955.16
EF4533	EF4533-71010	00002215	AFS	10	556	Certified Nurses Aide	29,031.16
EF4533	EF4533-71010	00002312	AFS	10	556	Certified Nurses Aide	27,666.00
EF4533	EF4533-71010	00002942	AFS	10	556	Certified Nurses Aide	27,081.36
EF4533	EF4533-71010	00003110	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00003141	AFS	10	556	Certified Nurses Aide	27,081.36
EF4533	EF4533-71010	00003143	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00003195	AFS	10	556	Certified Nurses Aide	29,031.16
EF4533	EF4533-71010	00003200	AFS	10	556	Certified Nurses Aide	28,250.64
EF4533	EF4533-71010	00003227	AFS	10	556	Certified Nurses Aide	27,666.00
EF4533	EF4533-71010	00003299	AFS	10	556	Certified Nurses Aide	27,081.36
EF4533	EF4533-71010	00003301	AFS	10	556	Certified Nurses Aide	29,031.16
EF4533	EF4533-71010	00003493	AFS	10	556	Certified Nurses Aide	27,666.00
						Certified Nurses Aide Total	2,186,101.56
					556 Count		82
	EF4533-71010 Total						3,200,251.56
EF4533	EF4533-71030	00001871	PT2	59	099	Licensed Practical Nurse p/t	15,169.32
EF4533	EF4533-71030	00001907	PT2	S2	099	Licensed Practical Nurse p/t	15,576.48
EF4533	EF4533-71030	00002133	PT2	S2	099	Licensed Practical Nurse p/t	15,169.32
EF4533	EF4533-71030	00002142	PT2	59	099	Licensed Practical Nurse p/t	15,169.32
EF4533	EF4533-71030	00002967	PT2	S2	099	Licensed Practical Nurse p/t	15,169.32
EF4533	EF4533-71030	00003128	PT2	59	099	Licensed Practical Nurse p/t	15,169.32
EF4533	EF4533-71030	00003129	PT2	S2	099	Licensed Practical Nurse p/t	15,169.32
EF4533	EF4533-71030	00005019	PT2	59	099	Licensed Practical Nurse p/t	15,169.32
EF4533	EF4533-71030	00006022	PT2	59	099	Licensed Practical Nurse p/t	15,169.32
						Licensed Practical Nurse p/t Total	136,931.04
					099 Count		9
EF4533	EF4533-71030	00004225	PT2	15	535	Personal Care Assistant p/t	7,344.54
EF4533	EF4533-71030	00004226	PT2	15	535	Personal Care Assistant p/t	7,344.54
EF4533	EF4533-71030	00004227	PT2	15	535	Personal Care Assistant p/t	7,344.54
EF4533	EF4533-71030	00004228	PT2	15	535	Personal Care Assistant p/t	7,344.54
						Personal Care Assistant p/t Total	29,378.16
					535 Count		4

2003 ADOPTED BUDGET PERSONNEL

EF4533	EF4533-71030	00001779	PT2	10	557	Certified Nurses Aide p/t	13,290.12
EF4533	EF4533-71030	00001784	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00001785	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00001787	PT2	10	557	Certified Nurses Aide p/t	100.00
EF4533	EF4533-71030	00001788	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00001824	PT2	10	557	Certified Nurses Aide p/t	13,540.68
EF4533	EF4533-71030	00001830	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00001837	PT2	10	557	Certified Nurses Aide p/t	100.00
EF4533	EF4533-71030	00001853	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00001859	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00001878	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00001905	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00002103	PT2	10	557	Certified Nurses Aide p/t	13,290.12
EF4533	EF4533-71030	00002161	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00002162	PT2	10	557	Certified Nurses Aide p/t	13,290.12
EF4533	EF4533-71030	00003123	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00003153	PT2	10	557	Certified Nurses Aide p/t	100.00
EF4533	EF4533-71030	00003175	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00003311	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00004173	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00004174	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00004175	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00004176	PT2	10	557	Certified Nurses Aide p/t	12,987.36
EF4533	EF4533-71030	00004177	PT2	10	557	Certified Nurses Aide p/t	100.00
						Certified Nurses Aide p/t Total	261,608.80
					557 Count		24
	EF4533-71030 Total						427,918.00

2003 ADOPTED BUDGET PERSONNEL

EF4534	EF4534-71010	00001920	CSA	64	425	Coordinator-Day Care Services		44,383.59
						Coordinator-Day Care Services Total		44,383.59
					425 Count		1	
EF4534	EF4534-71010	00001921	AFS	10	556	Certified Nurses Aide		29,417.16
						Certified Nurses Aide Total		29,417.16
					556 Count		1	
	EF4534-71010 Total							73,800.75
EF4534	EF4534-71030	00001922	PT2	10	557	Certified Nurses Aide p/t		13,833.00
						Certified Nurses Aide p/t Total		13,833.00
					557 Count		1	
	EF4534-71030 Total							13,833.00

2003 ADOPTED BUDGET PERSONNEL

EF4535	EF4535-71010	00004215	CSA	56	014	Clerical I		26,626.39
						Clerical I Total		26,626.39
					014 Count		1	
EF4535	EF4535-71010	00003249	CSA	62	109	Central Supply Coordinator		37,788.12
						Central Supply Coordinator Total		37,788.12
					109 Count		1	
	EF4535-71010 Total							64,414.51

2003 ADOPTED BUDGET PERSONNEL

EF4536	EF4536-71010	00001925	CSA	57	050	Activity Leader		29,983.68
						Activity Leader Total		29,983.68
					050 Count		1	
EF4536	EF4536-71010	00001923	AFS	10	556	Certified Nurses Aide		29,956.16
EF4536	EF4536-71010	00001924	AFS	10	556	Certified Nurses Aide		29,320.16
						Certified Nurses Aide Total		59,276.32
					556 Count		2	
	EF4536-71010 Total							89,260.00
EF4536	EF4536-71030	00003745	PT2	10	557	Certified Nurses Aide p/t		12,987.36
EF4536	EF4536-71030	00004513	PT2	10	557	Certified Nurses Aide p/t		13,540.68
						Certified Nurses Aide p/t Total		26,528.04
					557 Count		2	
	EF4536-71030 Total							26,528.04

2003 ADOPTED BUDGET PERSONNEL

EF4539	EF4539-71010	00002367	CSA	60	194	Physical Therapy Assistant		32,618.33
						Physical Therapy Assistant Total		32,618.33
					194 Count		1	
EF4539	EF4539-71010	00001929	AFS	10	556	Certified Nurses Aide		29,306.16
EF4539	EF4539-71010	00001932	AFS	10	556	Certified Nurses Aide		29,362.16
						Certified Nurses Aide Total		58,668.32
					556 Count		2	
EF4539	EF4539-71010	00003912	CS2	SB	928	Director-Physical Therapy		100.00
						Director-Physical Therapy Total		100.00
					928 Count		1	
	EF4539-71010 Total							91,386.65
EF4539	EF4539-71030	00001931	PT1	F2	719	Physical Therapy Attendant p/t		10,544.40
EF4539	EF4539-71030	00001933	PT1	F2	719	Physical Therapy Attendant p/t		10,544.40
						Physical Therapy Attendant p/t Total		21,088.80
					719 Count		2	
	EF4539-71030 Total							21,088.80

2003 ADOPTED BUDGET PERSONNEL

EF4540	EF4540-71010	00001936	CSA	58	083	Cert Occupational Therapy Asst	32,407.69
EF4540	EF4540-71010	00006017	CSA	58	083	Cert Occupational Therapy Asst	30,675.33
						Cert Occupational Therapy Asst Total	63,083.02
					083 Count		2
	EF4540-71010 Total						63,083.02
	2						

2003 ADOPTED BUDGET PERSONNEL

EF4541	EF4541-71010	00001938	CSA	56	014	Clerical I		27,076.39
						Clerical I Total		27,076.39
					014 Count		1	
EF4541	EF4541-71010	00001939	CSA	62	267	Social Work Assistant		34,219.71
EF4541	EF4541-71010	00001940	CSA	62	267	Social Work Assistant		38,388.12
						Social Work Assistant Total		72,607.83
					267 Count		2	
	EF4541-71010 Total							99,684.22
3								

2003 ADOPTED BUDGET PERSONNEL

EF4542	EF4542-71010	00001767	CSA	56	027	Medical Record Clerk	100.00
EF4542	EF4542-71010	00001851	CSA	56	027	Medical Record Clerk	24,226.02
EF4542	EF4542-71010	00001870	CSA	56	027	Medical Record Clerk	26,844.39
EF4542	EF4542-71010	00001872	CSA	56	027	Medical Record Clerk	26,812.39
EF4542	EF4542-71010	00003142	CSA	56	027	Medical Record Clerk	26,107.83
EF4542	EF4542-71010	00003398	CSA	56	027	Medical Record Clerk	26,558.63
						Medical Record Clerk Total	130,649.26
					027 Count		6
	EF4542-71010 Total						130,649.26
6							

2003 ADOPTED BUDGET PERSONNEL

EF4544	EF4544-71030	00002029	FLT	M5	874	Medical Director p/t		63,682.84
						Medical Director p/t Total		63,682.84
					874 Count		1	
	EF4544-71030 Total							63,682.84
1								

2003 ADOPTED BUDGET PERSONNEL

EF4545	EF4545-71010	00001949	AFS	03	504	Assistant Cook		29,803.72
EF4545	EF4545-71010	00001960	AFS	03	504	Assistant Cook		30,078.72
						Assistant Cook Total		59,882.44
					504 Count		2	
EF4545	EF4545-71010	00001950	AFS	16	526	Cook		31,740.04
						Cook Total		31,740.04
					526 Count		1	
EF4545	EF4545-71010	00001946	AFS	03	528	Dietician Aide		29,496.72
EF4545	EF4545-71010	00001967	AFS	03	528	Dietician Aide		29,803.72
EF4545	EF4545-71010	00002262	AFS	03	528	Dietician Aide		29,169.36
EF4545	EF4545-71010	00002263	AFS	03	528	Dietician Aide		29,169.36
						Dietician Aide Total		117,639.16
					528 Count		4	
EF4545	EF4545-71010	00002060	AFS	10	534	Food Service Helper II		29,031.16
						Food Service Helper II Total		29,031.16
					534 Count		1	
EF4545	EF4545-71010	00001943	AFS	07	558	Kitchen Attendant		26,851.68
EF4545	EF4545-71010	00001945	AFS	07	558	Kitchen Attendant		29,079.20
EF4545	EF4545-71010	00001954	AFS	07	558	Kitchen Attendant		27,540.72
						Kitchen Attendant Total		83,471.60
					558 Count		3	
EF4545	EF4545-71010	00004387	FL2	FE	818	Food ServManager		38,452.00
						Food ServManager Total		38,452.00
					818 Count		1	
	EF4545-71010 Total							360,216.40
EF4545	EF4545-71030	00001961	PT2	16	525	Cook p/t		14,511.60
						Cook p/t Total		14,511.60
					525 Count		1	
EF4545	EF4545-71030	00003929	PT2	03	530	Dietician Aide p/t		13,373.64
						Dietician Aide p/t Total		13,373.64
					530 Count		1	
EF4545	EF4545-71030	00001941	PT2	14	533	Food Service Helper p/t		12,528.00
EF4545	EF4545-71030	00001942	PT2	14	533	Food Service Helper p/t		12,528.00
EF4545	EF4545-71030	00001944	PT2	14	533	Food Service Helper p/t		12,528.00

2003 ADOPTED BUDGET PERSONNEL

EF4545	EF4545-71030	00001948	PT2	14	533	Food Service Helper p/t	12,528.00
EF4545	EF4545-71030	00001951	PT2	14	533	Food Service Helper p/t	13,070.88
EF4545	EF4545-71030	00001952	PT2	14	533	Food Service Helper p/t	12,319.20
EF4545	EF4545-71030	00001953	PT2	14	533	Food Service Helper p/t	13,070.88
EF4545	EF4545-71030	00001955	PT2	14	533	Food Service Helper p/t	12,319.20
EF4545	EF4545-71030	00001957	PT2	14	533	Food Service Helper p/t	12,319.20
EF4545	EF4545-71030	00001958	PT2	14	533	Food Service Helper p/t	13,070.88
EF4545	EF4545-71030	00001959	PT2	14	533	Food Service Helper p/t	12,319.20
EF4545	EF4545-71030	00001962	PT2	14	533	Food Service Helper p/t	12,319.20
EF4545	EF4545-71030	00001963	PT2	14	533	Food Service Helper p/t	12,528.00
EF4545	EF4545-71030	00001964	PT2	14	533	Food Service Helper p/t	12,528.00
EF4545	EF4545-71030	00001965	PT2	14	533	Food Service Helper p/t	13,070.88
EF4545	EF4545-71030	00002256	PT2	14	533	Food Service Helper p/t	12,319.20
EF4545	EF4545-71030	00002972	PT2	14	533	Food Service Helper p/t	13,070.88
EF4545	EF4545-71030	00003131	PT2	14	533	Food Service Helper p/t	12,319.20
EF4545	EF4545-71030	00003182	PT2	14	533	Food Service Helper p/t	12,319.20
						Food Service Helper p/t Total	239,076.00
					533 Count		19
EF4545	EF4545-71030	00001947	PT2	07	559	Kitchen Attendant p/t	13,425.84
						Kitchen Attendant p/t Total	13,425.84
					559 Count		1
	EF4545-71030 Total						280,387.08

2003 ADOPTED BUDGET PERSONNEL

EF4546	EF4546-71010	00001970	AFS	08	513	Bldg Maintnce Person	100.00
EF4546	EF4546-71010	00001972	AFS	08	513	Bldg Maintnce Person	34,145.84
						Bldg Maintnce Person Total	34,245.84
					513 Count		2
EF4546	EF4546-71010	00001973	AFS	08	514	Bldg Maint Mechanic	33,094.80
EF4546	EF4546-71010	00001983	AFS	08	514	Bldg Maint Mechanic	33,094.80
						Bldg Maint Mechanic Total	66,189.60
					514 Count		2
EF4546	EF4546-71010	00004194	AFS	40	541	Building Maintenance Persn III	100.00
						Building Maintenance Persn III Total	100.00
					541 Count		1
EF4546	EF4546-71010	00001971	AFS	23	542	Groundskeeper-Bldgs	31,749.12
						Groundskeeper-Bldgs Total	31,749.12
					542 Count		1
	EF4546-71010 Total						132,284.56
EF4546	EF4546-71030	00006240	PT2	34	567	Laborer p/t (DL)	13,029.12
						Laborer p/t (DL) Total	13,029.12
					567 Count		1
	EF4546-71030 Total						13,029.12

2003 ADOPTED BUDGET PERSONNEL

EF4547	EF4547-71010	00002217	AFS	07	512	Building Attendant	28,429.20
EF4547	EF4547-71010	00002218	AFS	07	512	Building Attendant	28,754.20
EF4547	EF4547-71010	00002221	AFS	07	512	Building Attendant	28,429.20
EF4547	EF4547-71010	00002224	AFS	07	512	Building Attendant	28,953.20
EF4547	EF4547-71010	00002228	AFS	07	512	Building Attendant	27,540.72
EF4547	EF4547-71010	00002249	AFS	07	512	Building Attendant	28,429.20
						Building Attendant Total	170,535.72
					512 Count		6
EF4547	EF4547-71010	00002252	AFS	14	522	Cleaner	28,002.52
EF4547	EF4547-71010	00002253	AFS	14	522	Cleaner	27,677.52
EF4547	EF4547-71010	00002258	AFS	14	522	Cleaner	26,768.16
EF4547	EF4547-71010	00002259	AFS	14	522	Cleaner	27,621.52
EF4547	EF4547-71010	00002260	AFS	14	522	Cleaner	28,327.52
						Cleaner Total	138,397.24
					522 Count		5
	EF4547-71010 Total						308,932.96
EF4547	EF4547-71030	00004369	PT2	07	507	Building Attendant p/t	12,569.76
						Building Attendant p/t Total	12,569.76
					507 Count		1
EF4547	EF4547-71030	00001794	PT2	14	523	Cleaner p/t	13,070.88
EF4547	EF4547-71030	00002208	PT2	14	523	Cleaner p/t	12,319.20
EF4547	EF4547-71030	00002261	PT2	14	523	Cleaner p/t	13,070.88
EF4547	EF4547-71030	00002264	PT2	14	523	Cleaner p/t	13,070.88
						Cleaner p/t Total	51,531.84
					523 Count		4
	EF4547-71030 Total						64,101.60

2003 ADOPTED BUDGET PERSONNEL

EF4548	EF4548-71010	00002010	AFS	10	568	Laundry Worker		29,306.16
EF4548	EF4548-71010	00002011	AFS	10	568	Laundry Worker		29,031.16
EF4548	EF4548-71010	00002013	AFS	10	568	Laundry Worker		29,956.16
EF4548	EF4548-71010	00002017	AFS	10	568	Laundry Worker		29,956.16
						Laundry Worker Total		118,249.64
					568 Count		4	
EF4548	EF4548-71010	00002015	AFS	40	570	Laundry Supervisor		38,451.60
						Laundry Supervisor Total		38,451.60
					570 Count		1	
	EF4548-71010 Total							156,701.24
EF4548	EF4548-71030	00002007	PT2	10	569	Laundry Worker p/t		13,833.00
EF4548	EF4548-71030	00002008	PT2	10	569	Laundry Worker p/t		13,833.00
EF4548	EF4548-71030	00004368	PT2	10	569	Laundry Worker p/t		13,540.68
						Laundry Worker p/t Total		41,206.68
					569 Count		3	
	EF4548-71030 Total							41,206.68

2003 ADOPTED BUDGET PERSONNEL

EF4549	EF4549-71010	00001978	AFS	23	542	Groundskeeper-Bldgs		32,399.12
EF4549	EF4549-71010	00001981	AFS	23	542	Groundskeeper-Bldgs		32,074.12
						Groundskeeper-Bldgs Total		64,473.24
					542 Count		2	
	EF4549-71010 Total							64,473.24
	2							

2003 ADOPTED BUDGET PERSONNEL

EL9000	EL9000-71010	00002392	CSA	58	4002	Account Clerical II		26,729.01
						Account Clerical II Total		26,729.01
					4002 Count		1	
EL9000	EL9000-71010	00003341	AFS	30	554	Heavy Equipment Operator		37,431.20
						Heavy Equipment Operator Total		37,431.20
					554 Count		1	
EL9000	EL9000-71010	00003545	AFS	36	564	Landfill Attendant		31,703.80
						Landfill Attendant Total		31,703.80
					564 Count		1	
	EL9000-71010 Total							95,864.01

2003 ADOPTED BUDGET PERSONNEL

EL9001	EL9001-71010	00004421	AFS	30	554	Heavy Equipment Operator		36,506.20
						Heavy Equipment Operator Total		36,506.20
					554 Count		1	
EL9001	EL9001-71010	00004423	AFS	38	572	Hvy Equip Operator II-Refuse		41,705.96
						Hvy Equip Operator II-Refuse Total		41,705.96
					572 Count		1	
EL9001	EL9001-71010	00004425	FL2	FP	812	DirRefuseDisp		55,944.00
						DirRefuseDisp Total		55,944.00
					812 Count		1	
	EL9001-71010 Total							134,156.16

2003 ADOPTED BUDGET PERSONNEL

EL9002	EL9002-71010	00004424	AFS	47	592	Truck Driver		35,044.60
						Truck Driver Total		35,044.60
					592 Count		1	
	EL9002-71010 Total							35,044.60
1								

2003 ADOPTED BUDGET PERSONNEL

EL9004	EL9004-71010	00006018	CSA	61	214	Principal Account Clerk		34,773.57
						Principal Account Clerk Total		34,773.57
					214 Count		1	
	EL9004-71010 Total							34,773.57
1								

2003 ADOPTED BUDGET PERSONNEL

ER7250	ER7250-71010	00006258	CSA	59	152	Senior Account Clerk		14,405.90
						Senior Account Clerk Total		14,405.90
					152 Count		1	
ER7250	ER7250-71010	00006004	FLT	4	539	Golf Director		30,266.00
						Golf Director Total		30,266.00
					539 Count		1	
ER7250	ER7250-71010	00001299	AFS	23	544	Groundskeeper-Parks		31,749.12
ER7250	ER7250-71010	00001310	AFS	23	544	Groundskeeper-Parks		31,568.12
ER7250	ER7250-71010	00002308	AFS	23	544	Groundskeeper-Parks		31,749.12
						Groundskeeper-Parks Total		95,066.36
					544 Count		3	
ER7250	ER7250-71010	00003947	AFS	12	545	Greenskeeper		39,310.40
						Greenskeeper Total		39,310.40
					545 Count		1	
	ER7250-71010 Total							179,048.66
ER7250	ER7250-71011	00000469	SEA	N7	950	Seasonal Help		2,928.00
ER7250	ER7250-71011	00001316	SEA	N7	950	Seasonal Help		2,928.00
ER7250	ER7250-71011	00001330	SEA	N7	950	Seasonal Help		2,928.00
ER7250	ER7250-71011	00001331	SEA	N7	950	Seasonal Help		2,928.00
ER7250	ER7250-71011	00002209	SEA	N7	950	Seasonal Help		7,350.00
ER7250	ER7250-71011	00002210	SEA	N7	950	Seasonal Help		4,950.00
ER7250	ER7250-71011	00002211	SEA	N7	950	Seasonal Help		7,350.00
ER7250	ER7250-71011	00002212	SEA	N7	950	Seasonal Help		4,806.00
ER7250	ER7250-71011	00002213	SEA	N7	950	Seasonal Help		7,350.00
ER7250	ER7250-71011	00002214	SEA	N7	950	Seasonal Help		4,950.00
ER7250	ER7250-71011	00002219	SEA	N7	950	Seasonal Help		4,950.00
ER7250	ER7250-71011	00004107	SEA	N7	950	Seasonal Help		4,950.00
ER7250	ER7250-71011	00004202	SEA	N7	950	Seasonal Help		2,928.00
ER7250	ER7250-71011	00004203	SEA	N7	950	Seasonal Help		2,928.00
ER7250	ER7250-71011	00004344	SEA	N7	950	Seasonal Help		2,928.00
ER7250	ER7250-71011	00004345	SEA	N7	950	Seasonal Help		2,928.00
ER7250	ER7250-71011	00004399	SEA	N7	950	Seasonal Help		2,928.00
ER7250	ER7250-71011	00004400	SEA	N7	950	Seasonal Help		2,928.00
						Seasonal Help Total		75,936.00

2003 ADOPTED BUDGET PERSONNEL

ER7250-71011 Total	950 Count	18	75,936.00
24			

2003 ADOPTED BUDGET PERSONNEL

F 8310	F 8310-71010	00001720	CSA	63	298	Administrative Assistant		37,478.48
						Administrative Assistant Total		37,478.48
					298 Count		1	
F 8310	F 8310-71010	00001719	FLT	M	720	AdmDirectWater		61,232.00
						AdmDirectWater Total		61,232.00
					720 Count		1	
	F 8310-71010 Total							98,710.48
F 8310	F 8310-71030	00001721	PT1	56	015	Typist p/t		11,838.96
						Typist p/t Total		11,838.96
					015 Count		1	
	F 8310-71030 Total							11,838.96

2003 ADOPTED BUDGET PERSONNEL

F 8330	F 8330-71010	00001723	CSA	71	474	Water Trtmt Plant Operator	41,843.52
F 8330	F 8330-71010	00001724	CSA	71	474	Water Trtmt Plant Operator	43,691.64
F 8330	F 8330-71010	00001725	CSA	71	474	Water Trtmt Plant Operator	43,691.64
F 8330	F 8330-71010	00001726	CSA	71	474	Water Trtmt Plant Operator	41,843.52
F 8330	F 8330-71010	00001728	CSA	71	474	Water Trtmt Plant Operator	43,091.64
F 8330	F 8330-71010	00001732	CSA	71	474	Water Trtmt Plant Operator	41,843.52
F 8330	F 8330-71010	00001733	CSA	71	474	Water Trtmt Plant Operator	44,016.64
F 8330	F 8330-71010	00001736	CSA	71	474	Water Trtmt Plant Operator	43,796.64
F 8330	F 8330-71010	00001737	CSA	71	474	Water Trtmt Plant Operator	43,366.64
F 8330	F 8330-71010	00002066	CSA	71	474	Water Trtmt Plant Operator	41,843.52
F 8330	F 8330-71010	00002074	CSA	71	474	Water Trtmt Plant Operator	40,716.00
F 8330	F 8330-71010	00003528	CSA	71	474	Water Trtmt Plant Operator	39,588.48
						Water Trtmt Plant Operator Total	509,333.40
					474 Count		12
F 8330	F 8330-71010	00001735	AFS	07	512	Building Attendant	29,079.20
						Building Attendant Total	29,079.20
					512 Count		1
F 8330	F 8330-71010	00001729	FL2	FO	705	ChiefWtrTrtPltOper	56,977.00
						ChiefWtrTrtPltOper Total	56,977.00
					705 Count		1
F 8330	F 8330-71010	00001734	FL2	FE	706	ElectricTech-Water	43,198.00
						ElectricTech-Water Total	43,198.00
					706 Count		1
F 8330	F 8330-71010	00001722	FL2	FE	708	SuprvWtrMaintPlant	47,492.00
						SuprvWtrMaintPlant Total	47,492.00
					708 Count		1
	F 8330-71010 Total						686,079.60
F 8330	F 8330-71030	00001730	PT1	57	069	Stenographer p/t	12,240.90
						Stenographer p/t Total	12,240.90
					069 Count		1
F 8330	F 8330-71030	00002293	PT2	U3	555	Laborer p/t	4,480.00
F 8330	F 8330-71030	00002321	PT2	U3	555	Laborer p/t	4,480.00
						Laborer p/t Total	8,960.00
					555 Count		2

2003 ADOPTED BUDGET PERSONNEL

F 8330-71030 Total
19

21,200.90

2003 ADOPTED BUDGET PERSONNEL

F 8340	F 8340-71010	00001738	AFS	49	596	Water Maintenance Person		36,990.00
F 8340	F 8340-71010	00002237	AFS	49	596	Water Maintenance Person		36,715.00
F 8340	F 8340-71010	00003203	AFS	49	596	Water Maintenance Person		33,909.12
F 8340	F 8340-71010	00003251	AFS	49	596	Water Maintenance Person		33,909.12
						Water Maintenance Person Total		141,523.24
					596 Count		4	
F 8340	F 8340-71010	00003351	AFS	50	598	Water Maintenance Person II		39,456.56
F 8340	F 8340-71010	00003422	AFS	50	598	Water Maintenance Person II		38,531.56
						Water Maintenance Person II Total		77,988.12
					598 Count		2	
F 8340	F 8340-71010	00001739	FL2	FL	710	SuprvWtrTransmis		55,300.00
						SuprvWtrTransmis Total		55,300.00
					710 Count		1	
	F 8340-71010 Total							274,811.36
F 8340	F 8340-71030	00002294	PT2	U3	555	Laborer p/t		4,480.00
F 8340	F 8340-71030	00002295	PT2	U3	555	Laborer p/t		4,480.00
						Laborer p/t Total		8,960.00
					555 Count		2	
	F 8340-71030 Total							8,960.00

2003 ADOPTED BUDGET PERSONNEL

G 8110	G 8110-71010	00001746	CSA	57	048	Account Clerical I		28,032.89
						Account Clerical I Total		28,032.89
					048 Count		1	
G 8110	G 8110-71010	00001745	CSA	57	066	Clerical II		26,235.72
						Clerical II Total		26,235.72
					066 Count		1	
	G 8110-71010 Total							54,268.61
2								

2003 ADOPTED BUDGET PERSONNEL

G 8130	G 8130-71010	00004210	CSA	69	435	Senior Sanitary Chemist		66,277.76
						Senior Sanitary Chemist Total		66,277.76
					435 Count		1	
G 8130	G 8130-71010	00001748	TEA	TH	466	WasteWater Treatment Plnt Oper		34,932.24
G 8130	G 8130-71010	00001750	TEA	TH	466	WasteWater Treatment Plnt Oper		40,926.36
G 8130	G 8130-71010	00001753	TEA	TH	466	WasteWater Treatment Plnt Oper		40,916.36
G 8130	G 8130-71010	00001756	TEA	TH	466	WasteWater Treatment Plnt Oper		40,863.36
G 8130	G 8130-71010	00001758	TEA	TH	466	WasteWater Treatment Plnt Oper		40,924.36
G 8130	G 8130-71010	00001763	TEA	TH	466	WasteWater Treatment Plnt Oper		40,926.36
G 8130	G 8130-71010	00001764	TEA	TH	466	WasteWater Treatment Plnt Oper		40,926.36
G 8130	G 8130-71010	00003991	TEA	TH	466	WasteWater Treatment Plnt Oper		34,932.24
G 8130	G 8130-71010	00003992	TEA	TH	466	WasteWater Treatment Plnt Oper		40,533.36
G 8130	G 8130-71010	00003993	TEA	TH	466	WasteWater Treatment Plnt Oper		40,431.36
G 8130	G 8130-71010	00003994	TEA	TH	466	WasteWater Treatment Plnt Oper		39,150.00
					466 Count	WasteWater Treatment Plnt Oper Total	11	435,462.36
G 8130	G 8130-71010	00001762	TEA	TD	578	Sewer Maintenance Person		28,939.68
						Sewer Maintenance Person Total		28,939.68
					578 Count		1	
G 8130	G 8130-71010	00001749	TEA	TE	579	WastewaterMaintenancePerson II		35,219.32
G 8130	G 8130-71010	00001752	TEA	TE	579	WastewaterMaintenancePerson II		35,219.32
G 8130	G 8130-71010	00001755	TEA	TE	579	WastewaterMaintenancePerson II		35,389.32
					579 Count	WastewaterMaintenancePerson II Total	3	105,827.96
G 8130	G 8130-71010	00001754	FL2	11A	711	ElecTechWSTWTR		49,650.00
						ElecTechWSTWTR Total		49,650.00
					711 Count		1	
G 8130	G 8130-71010	00001747	FL2	FE	745	SuprvSewerMaint		45,351.00
						SuprvSewerMaint Total		45,351.00
					745 Count		1	
	G 8130-71010 Total							731,508.76
G 8130	G 8130-71011	00000462	SEA	N7	950	Seasonal Help		4,480.00
G 8130	G 8130-71011	00001995	SEA	N7	950	Seasonal Help		4,480.00
G 8130	G 8130-71011	00003114	SEA	N7	950	Seasonal Help		4,480.00