

**AGENDA – BUDGET RESOLUTIONS
NIAGARA COUNTY LEGISLATURE
DECEMBER 14, 2010 - 7:00 P.M.**

B-01-10 Community Safety & Security and Administration, re Acceptance of Crimes Against Revenue Program Grant & Creation of Position – District Attorney

B-02-10 Public Works & Administration, re Budget modification Niagara County Sewer District #1

As of 12/9/10 @ 1:30 pm

As of 12/14/10 @ 4:00 p.m.

B-03-10 Legislator Virtuoso et al & Administration, re Budget Modification – Overtime

B-04-10 Legislator Virtuoso et al & Administration, re Budget Modification – Travel/Conference

B-05-10 Legislator Virtuoso et al & Administration, re Budget Modification- Training & Education

B-06-10 Legislator Virtuoso et al & Administration, re Budget Modification – Office Supplies

B-07-10 Legislator Virtuoso et al & Administration, re Budget Modification – Deputy County Treasurer

B-08-10 Legislator Virtuoso et al & Administration, re Budget Modification – Clerk of the Legislature

B-09-10 Legislator Virtuoso et al & Administration, re Budget Modification – County Auditor

B-10-10 Legislator Virtuoso et al & Administration, re Budget Modification – Public Information Officer

B-11-10 Legislator Virtuoso et al & Administration, re Budget Modification – General Insurance Fund

B-12-10 Legislator Virtuoso et al & Administration, re Budget Modification – Special Litigations

B-13-10 Legislator Virtuoso et al & Administration, re Budget Modification – Grand Jury

B-14-10 Legislator Virtuoso et al & Administration, re Budget Modification – County Partner Agencies

B-15-10 Legislator Virtuoso et al & Administration, re Budget Modification – Asst. County Attorney

B-16-10 Legislator Virtuoso et al & Administration, re Budget Modification – Conflict Attorney

B-17-10 Legislator Virtuoso et al & Administration, re Budget Modification – Conflict Attorney

B-18-10 Legislator Virtuoso et al & Administration, re Budget Modification – District Attorney

B-19-10 Legislator Virtuoso et al & Administration, re Budget Modification – PH Administration

B-20-10 Legislator Virtuoso et al & Administration, re Budget Modification – Sales Tax

B-21-10 Legislator Virtuoso et al & Administration, re Budget Modification – County Attorney

B-22-10 Legislator John Syracuse & Administration, re Budget Modification – Solid Waste Management

- B-23-10** Legislator John Syracuse & Administration, re Budget Modification - Abolishing County Clerk's Office Positions
- B-24-10** Administration, re Budget Reduction Office of County Manager
- B-25-10** Legislator Anthony Nemi, Community Services and Administration, re 2011 Budget Modification – Create Position – Youth Bureau
- B-26-10** Community Services & Administration, re Budget Modification – Medicaid Billing Recovery
- B-27-10** Administration, re Budget Modification – Use of Capital Reserve
- B-28-10** Administration, re Budget Modification – Salary Increase – Niagara Co. Board of Elections
- B-29-10** Legislators Anthony Nemi & Vincent Sandonato & Administration, re Budget Modification – Abolish Vacant Positions – Niagara County Public Health
- B-30-10** Legislator Vincent Sandonato & Administration, re Budget Modification – Abolish Vacant Position – Public Works – Buildings & Grounds
- B-31-10** Community Safety/Security & Administration, re Budget Modification – Salary Increase – Conflict Attorney
- B-32-10** Community Safety/Security & Administration re Budget Modification – Salary Increase – Assistant District Attorney
- B-33-10** Administration re Budget Modification – Environmental Litigations

The following resolutions to conclude the budget process will be acted on after the final “B” resolution:

- AD-038-10** Administration, re Adoption for 2011 Assessment Roll & Budget – Water District
- AD-039-10** Administration, re Adoption for 2011 Assessment Roll & Budget – Sewer District
- AD-040-10** Administration, re Adoption for 2011 Assessment Roll & Budget – Refuse District
- AD-041-10** Administration, re Authorization for County Manager & Budget Director to make changes to Budget
- AD-042-10** Administration, re Adoption of 2011 Budget
- AD-043-10** Administration, re Levying of Taxes
- AD-044-10** Administration, re Approval of Tax Rolls

Mary Jo Tamburlin, Clerk
Niagara County Legislature