

**AGENDA - BUDGET RESOLUTIONS
NIAGARA COUNTY LEGISLATURE
DECEMBER 18, 2007 - 7:00 P.M.**

- B-1** Leg Virtuoso, et al, Community Safety/Security & Administration, re budget modification–Conflict Office
- B-2** Leg Virtuoso, et al & Administration, re budget modification–County Treasurer
- B-3** Leg Virtuoso, et al & Administration, re budget modification–Clerk of the Legislature
- B-4** Leg Virtuoso, et al & Administration, re budget modification–County Clerk/DMV
- B-5** Leg Virtuoso, et al & Administration, re budget modification–County Attorney
- B-6** Leg Virtuoso, et al, Community Safety/Security & Administration, re budget modification-Emergency Management
- B-7** Leg Virtuoso, et al, Community Services & Administration, re budget modification-Mt. View Health Facility
- B-8** Leg Virtuoso, et al & Administration, re budget modification-General Insurance Fund.
- B-9** Leg Virtuoso, et al & Administration, re budget modification-County Treasurer
- B-10** Community Safety/Security & Administration, re budget modification-Local Emergency Management Performance Grant
- B-11** Community Services & Administration, re increase Youth Bureau 2008 Budget-APY Grant
- B-12** Administration, re budget modification-Voter Education and Pollworker Training Grant – Bd of Elections
- B-13** Administration, re budget modification-Polling Site Access Improvement Grant – Bd of Elections
- B-14** Administration, re Fund Balance
- B-15** Administration, re Public Information Officer
- B-16** Administration, re budget modification-Outside Agencies
- B-17** Leg Ross, et al & Administration, re budget modification–Partner Agency-NIOGA Library System
- B-18** Administration, re Niagara County Attorney’s Office Salary Schedule
- B-19** Public Works & Administration, re budget modification–Niagara County Sewer District #1

As of 12/13/07 @ 1:00 p.m.

The following resolutions to conclude the budget process will be acted on after the final “B” resolution:

- AD- -07** Administration, re adoption for 2008 Assessment Roll & Budget – Water District
- AD- -07** Administration, re adoption for 2008 Assessment Roll & Budget – Sewer District
- AD- -07** Administration, re adoption for 2008 Assessment Roll & Budget – Refuse District
- AD- -07** Administration, re authorization for Budget Director to make changes to budget
- AD- -07** Administration, re adoption of 2008 budget
- AD- -07** Administration, re levying of taxes
- AD- -07** Administration, re approval of tax rolls

James B. Sobczyk, Clerk
Niagara County Legislature