



**AGENDA – BUDGET RESOLUTIONS  
NIAGARA COUNTY LEGISLATURE  
DECEMBER 20, 2011 - 7:00 P.M.**

- B-01-11** Public Works & Administration, re Budget Modification Niagara County Sewer District #1
- B-02-11** Community Safety & Security & Administration, re Abolish Building & Grounds Supervisor 11  
Create General Repair Person 11 – Sheriff
- B-03-11** Administration, re Abolish Senior Buyer/Create & Fill Purchasing Agent – Management & Budget
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- As of 12/15/11 @ 3:00 pm*  
*As of 12/20/11 @ 4:00 pm*
- B-04-11** Administration, re Budget Modification – County Manager’s Office for Grant Writing Services –  
County Manager
- B-05-11** Administration, re 2012 Budget Modification – Emergency Management for Contractual Services –  
County Manager
- B-06-11** Legislators Anthony J. Nemi, Wm. Keith McNall & Administration, re Budget Modification – For  
Court Expenses Mental Health Department
- B-07-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re 2012 Budget Modification –For  
Legal Services County Attorney’s Office
- B-08-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re 2012 Budget Modification –  
Audit Services
- B-09-11** Legislators Dennis F. Virutoso, Renae Kimble & Administration, Budget Modification Special  
Litigations
- B-10-11** Legislator Dennis F. Virtuoso & Administration, re 2012 Budget Modification –Contractual Services  
Emergency Management Office
- B-11-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re Budget Modification Deputy  
County Historian (Least Seniority Position)
- B-12-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re 2012 Budget Modification –  
Overtime Niagara County Parks Department

- B-13-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re 2012 Budget Modification – Contractual Services Economic Development
- B-14-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re 2012 Budget Modification – Overtime Board of Elections
- B-15-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re Budget Modification 2012 Step Increases
- B-16-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re Budget Modification Information Technology
- B-17-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re Budget Modification General Insurance Fund
- B-18-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re Budget Modification Contingency Fund
- B-19-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re Budget Modification Unemployment Insurance Fund
- B-20-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re 2012 Budget Modification – For Vehicles DM Fund
- B-21-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re 2012 Budget Modification – For Repair Parts/Supplies DM Fund
- B-22-11** Legislator Dennis F. Virtuoso, re Budget Modification Public Information Officer
- B-23-11** Legislator Dennis F. Virtuoso, re Budget Modification County Auditor
- B-24-11** Legislator Dennis F. Virtuoso, re Budget Modification Clerk of The Legislature
- B-25-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re Budget Modification Highway Laborer
- B-26-11** Legislators Dennis F. Virtuoso, Renae Kimble & Administration, re Budget Modification Cleaner

The following resolutions to conclude the budget process will be acted on after the final “B” resolution:

- AD-045-11 Administration, re Adoption For 2012 Assessment Roll & Budget - Water District
- AD-046-11 Administration, re Adoption For 2012 Assessment Roll & Budget - Sewer District
- AD-047-11 Administration, re Adoption For 2012 Assessment Roll & Budget - Refuse Disposal District
- AD-048-11 Administration, re Authorization For County Manager And Budget Director To Make Changes To Budget
- AD-049-11 Administration, re Adoption Of 2012 Budget
- AD-050-11 Administration, re Levying Of Taxes
- AD-051-11 Administration, re Approval Of Tax Rolls

Mary Jo Tamburlin, Clerk  
Niagara County Legislature